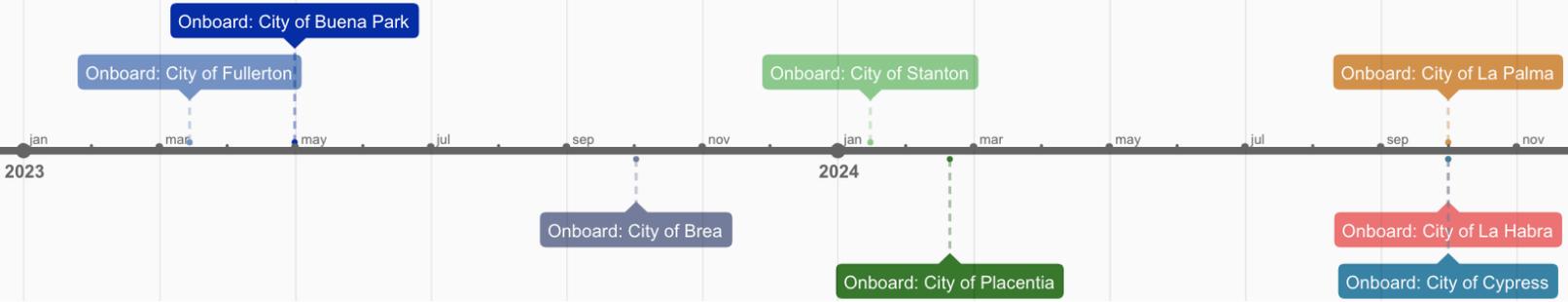


January 2024 to December 2024 Data Report

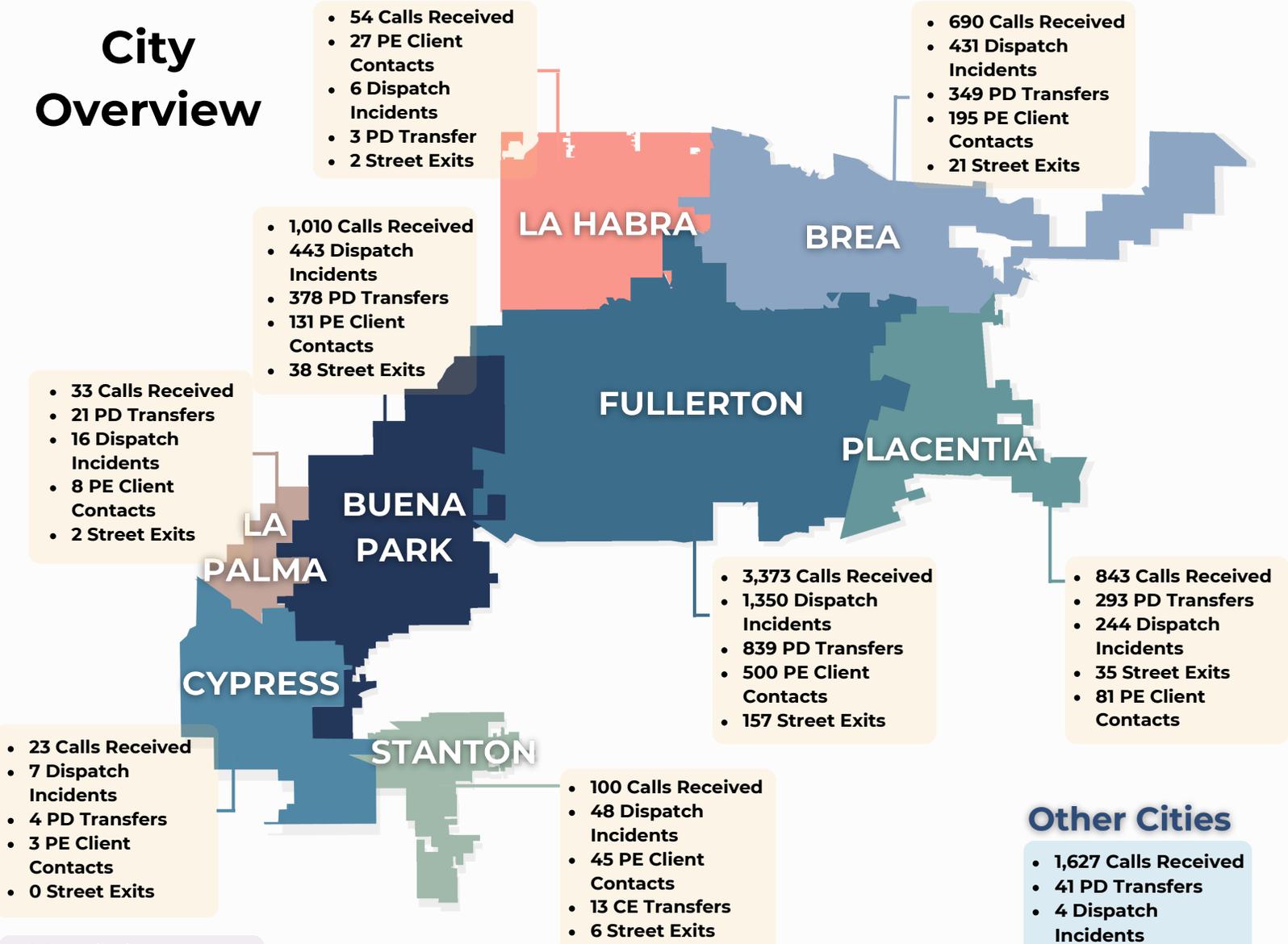
ANNUAL DISPATCH OPERATION SUMMARY

HOPE Center

The HOPE Center is a non-profit organization that services cities in North Orange County. The HOPE Center utilizes the software platform Outreach Grid to provide integrated dispatch, mobile outreach, and navigation center reservations in collaboration with North Orange County city partners and other agencies to address homelessness in their region.



City Overview



Abbreviations Key
CE = Code Enforcement
PD = Police Department
PE = Proactive Engagement

January 2024 to December 2024 Data Report

ANNUAL DISPATCH OPERATION SUMMARY

CUMULATIVE SUMMARY

Client Engagement Overview

January -
December
2024

- 7,753 Total Incoming Calls
- 1,941 Police Transfers
- 4,497 Client Contacts
- 1,153 Unduplicated Clients Engaged
- 265 Street Exits



Exits from Street to Shelter or Housing Statistics



Exits to Shelter by City

City	Total Exits
Fullerton	157
Buena Park	38
Placentia	35
Brea	21
Stanton	6
La Habra	2
La Palma	2
Cypress	0
Other Cities*	4
TOTAL	265

Exits to Shelter by Destination

Shelter	Total Exits
Fullerton Navigation Center	89
Buena Park Navigation Center	65
Placentia Navigation Center	59
Bridges at Kraemer	30
Housing	9
Relocation	6
Shelter (Other)	3
Recuperative Care	2
Project Homekey	1
HIS-OC	1
TOTAL	265

January 2024 to December 2024 Data Report

ANNUAL DISPATCH OPERATION SUMMARY

7,753

Incoming Calls

2,549

Dispatch Incidents*

1,001

Proactive Engagement Client Contacts*

30

Encampment Outreach Requests

1,941

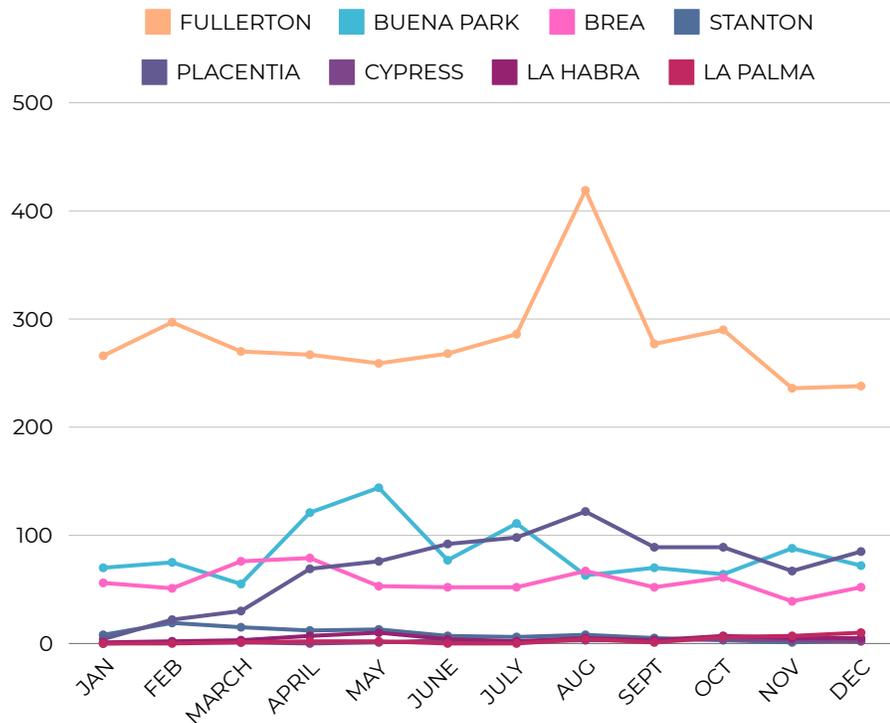
Police Transfers

Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	3,253
Police Transfer	1,941
Community Inquiries	1,447
Community Service Request	954
Client Service Request	158
Total	7,753

Onboarded Cities:

Call Volume Trend (By Month)



***Dispatch Incidents** represent the total times a team went out to a location.

***Proactive Engagement Client Contacts** represent the total times dispatch teams encountered a client while waiting for a call to come in.

***Encampment Outreach Requests** represent the total times HOPE Center worked alongside Caltrans and provided outreach before encampments were abated.

***Police Transfers** are derived based on total incoming calls.

46,569*

12.43 mi²

82 Unsheltered

690
Incoming Calls

431
Dispatch Incidents

195
Proactive Engagement Client Contacts

3
Encampment Outreach Requests

349
Police Transfers*

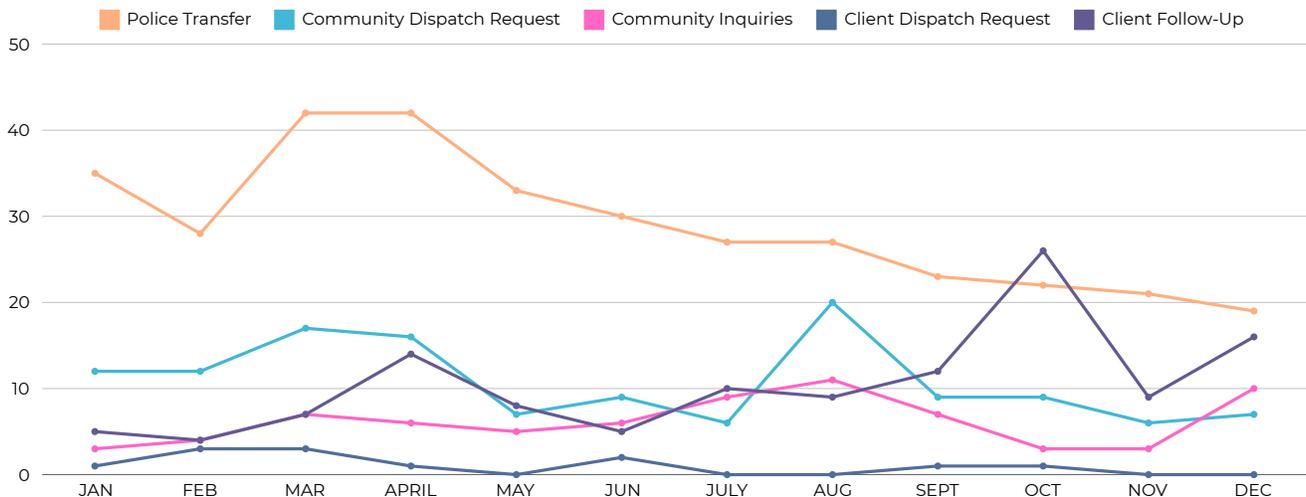
Call Breakdown

Incoming Call Type	Count
Police Transfer	349
Community Service Request	130
Client Follow-Ups	125
Community Inquiries	74
Client Service Request	12
Total	690

Exit Destinations

Shelter	Total Exits
Placentia Navigation Center	9
Buena Park Navigation Center	7
Bridges at Kraemer	2
Housing	1
Project Homekey	1
Recuperative Care	1
TOTAL	21

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - BREa

*Sources: United States Census Bureau, OC Gov 2024 PIT Count
*Police transfer is derived based on total Incoming Calls.

46,569*

12.43 mi²

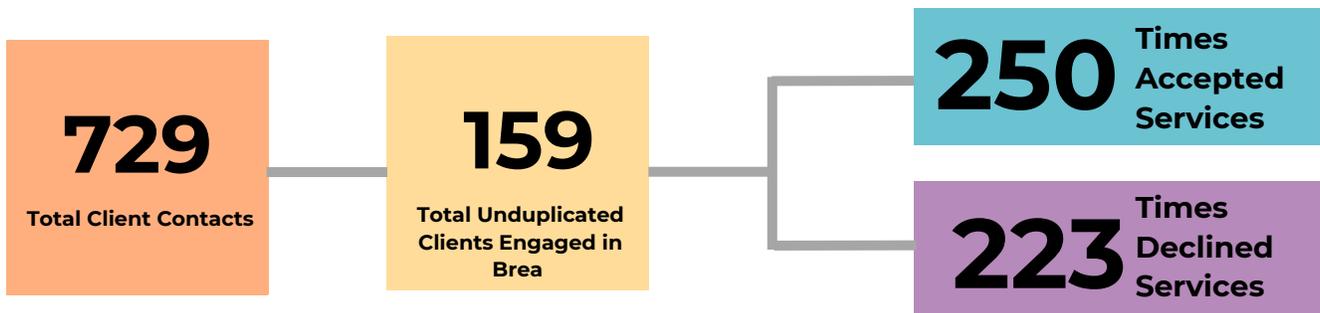
82 Unsheltered

Response Time

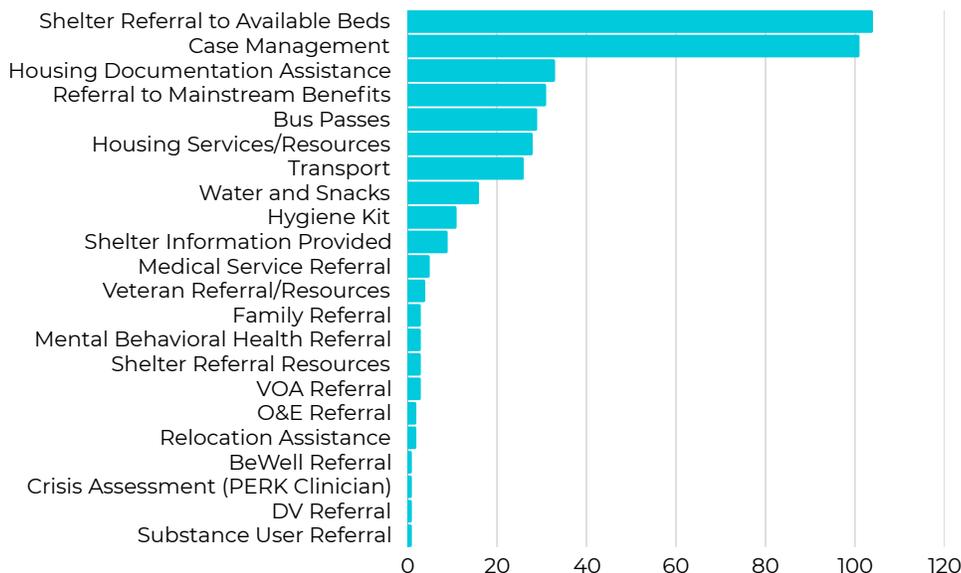


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



CITY OF FULLERTON



140,541*

22.45 mi²

208 Unsheltered

3,373

Incoming Calls

1,350

Dispatch Incidents

500

Proactive Engagement Client Contacts

13

Encampment Outreach Requests

839

Police Transfers*

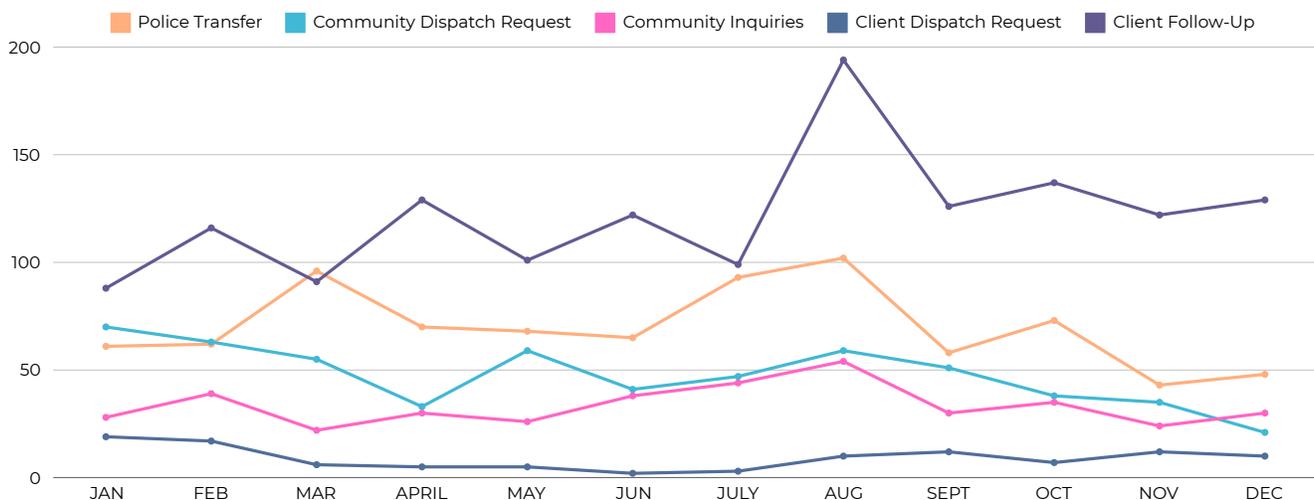
Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	1,454
Police Transfer	839
Community Service Request	572
Community Inquiries	400
Client Service Request	108
Total	3,373

Exit Destinations

Shelter	Total Exits
Fullerton Navigation Center	85
Buena Park Navigation Center	22
Placentia Navigation Center	17
Bridges at Kraemer	15
Housing	7
Relocation	5
Shelter (Other)	3
Recuperative Care	2
HIS-OC	1
TOTAL	157

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - FULLERTON

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

CITY OF FULLERTON



140,541*

22.45 mi²

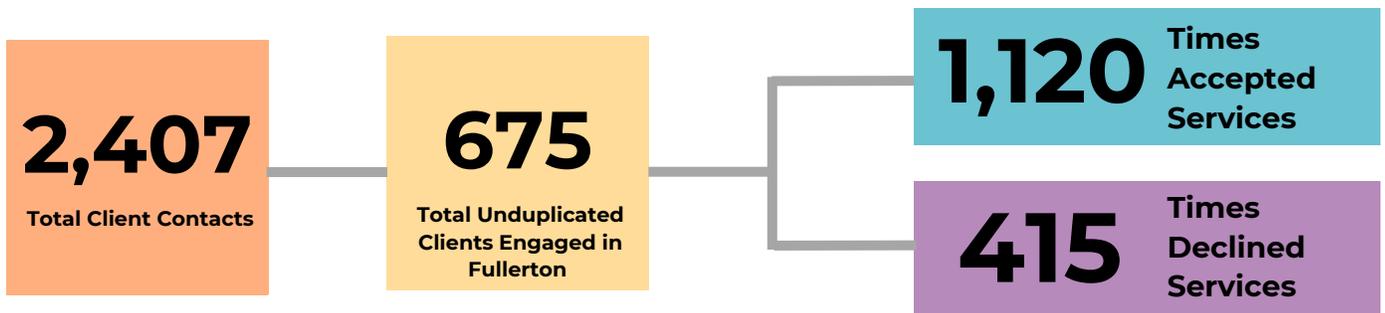
208 Unsheltered

Response Time

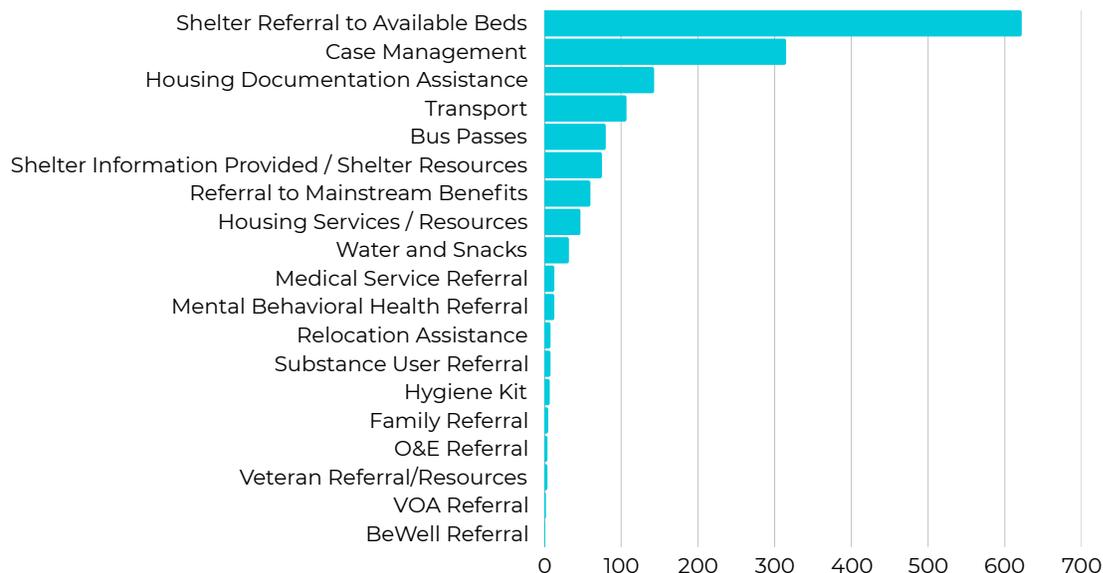


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - FULLERTON

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

CITY OF BUENA PARK



82,450*

10.55 mi²

186 Unsheltered

1,010
Incoming Calls

443
Dispatch Incidents

131
Proactive Engagement Client Contacts

8
Encampment Outreach Requests

378
Police Transfers*

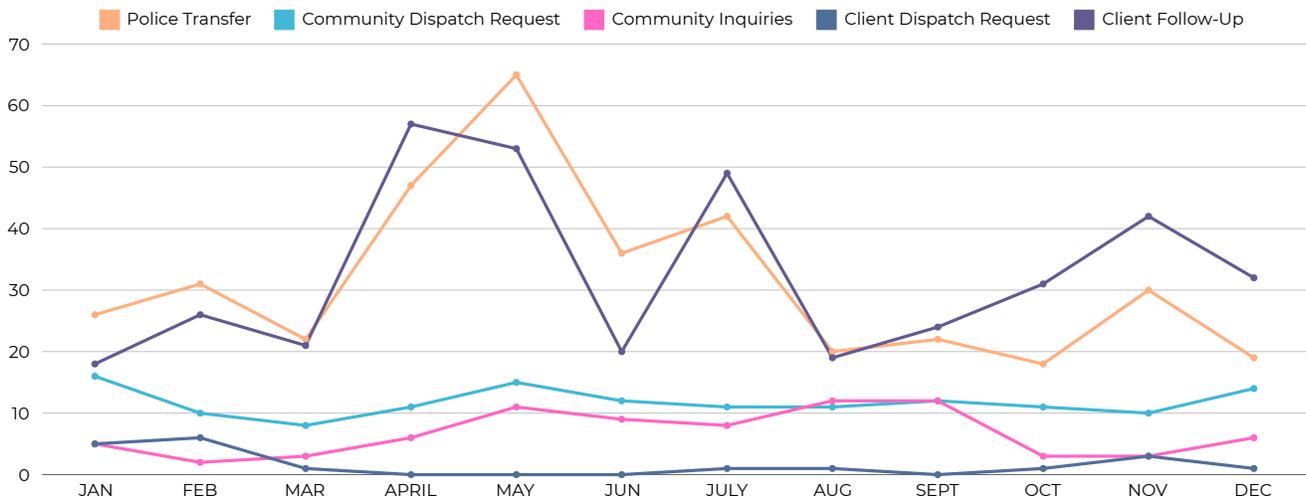
Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	392
Police Transfer	378
Community Service Request	141
Community Inquiries	80
Client Service Request	19
Total	1,010

Exit Destinations

Shelter	Total Exits
Buena Park Navigation Center	24
Placentia Navigation Center	9
Bridges at Kraemer	4
Fullerton Navigation Center	1
TOTAL	38

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - BUENA PARK

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

CITY OF BUENA PARK



82,450*



10.55 mi²



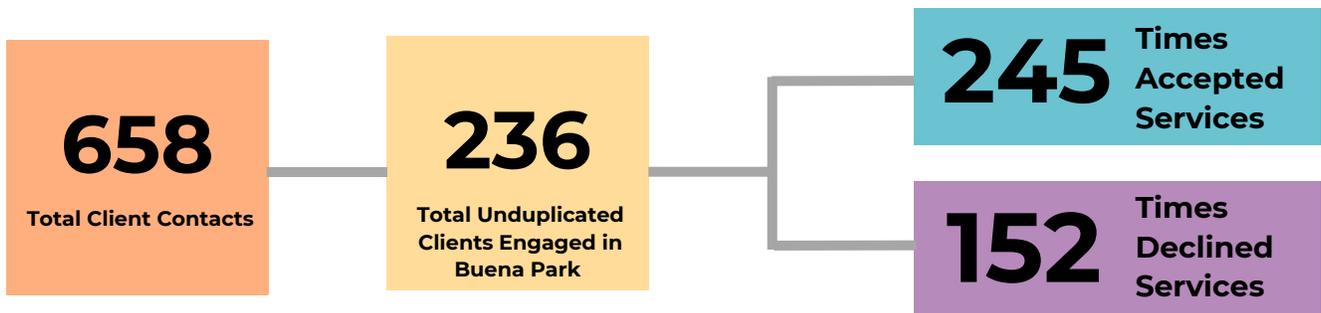
186 Unsheltered

Response Time

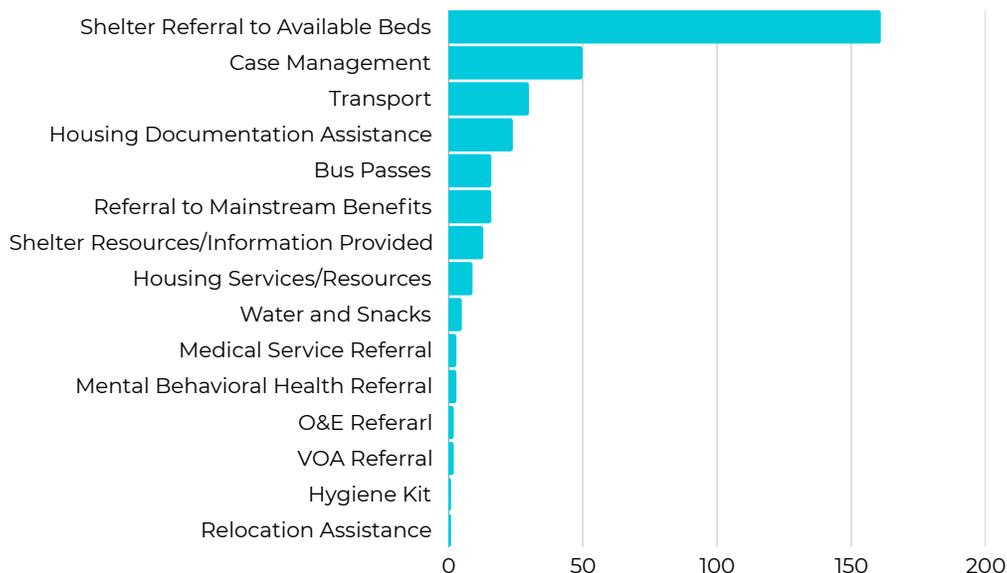


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



CITY OF PLACENTIA



51,951* 6.6 mi² 37 Unsheltered

843

Incoming Calls

244

Dispatch Incidents

81

Proactive Engagement Client Contacts

3

Encampment Outreach Requests

293

Police Transfers*

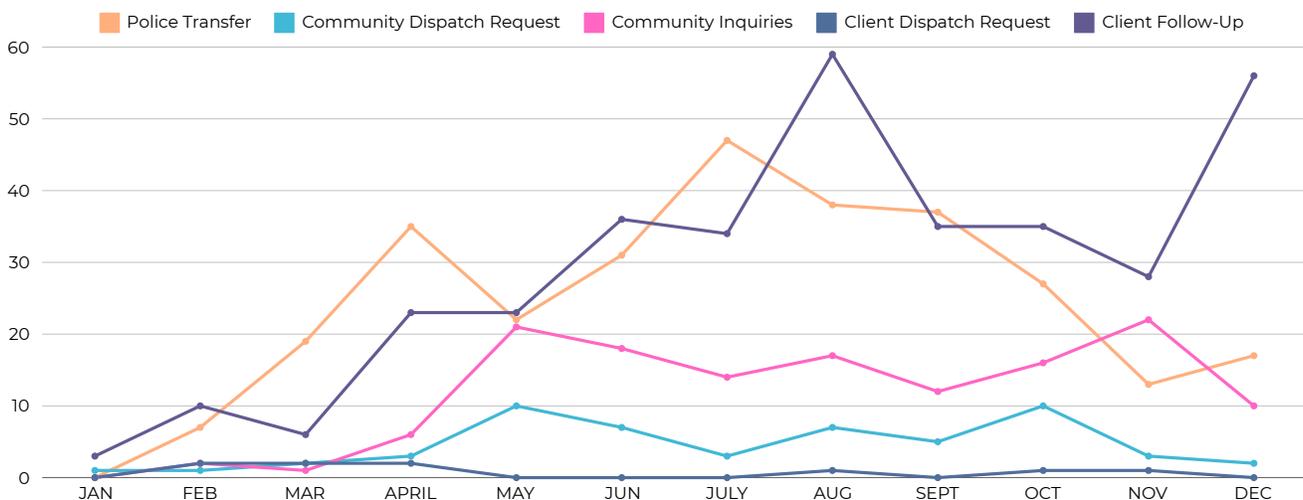
Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	348
Police Transfer	293
Community Inquiries	139
Community Service Request	54
Client Service Request	9
Total	843

Exit Destinations

Shelter	Total Exits
Placentia Navigation Center	21
Bridges at Kraemer	7
Buena Park Navigation Center	5
Fullerton Navigation Center	2
TOTAL	35

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - PLACENTIA

*Sources: United States Census Bureau, OC Gov 2024 PIT Count
 *Police transfer is derived based on total Incoming Calls.

CITY OF PLACENTIA



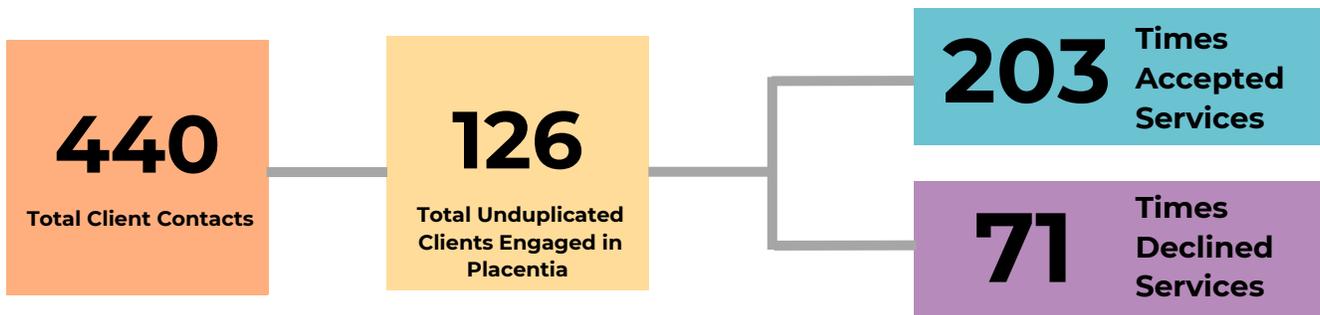
51,951*
 6.6 mi²
 37 Unsheltered

Response Time

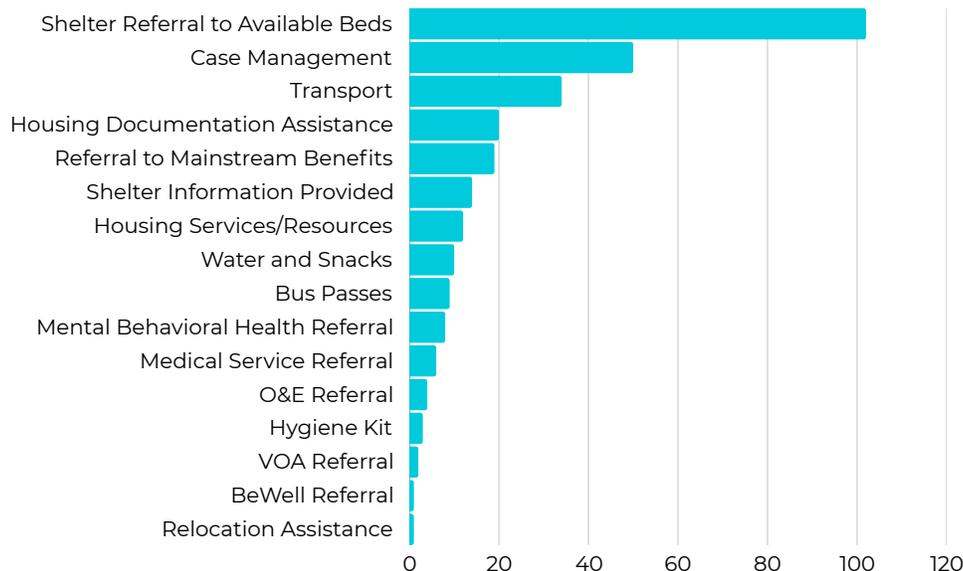


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - PLACENTIA

CITY OF STANTON



38,952*



3.1 mi²



169 Unsheltered

100

Incoming Calls

48

Dispatch Incidents

45

Proactive Engagement Client Contacts

0

Encampment Outreach Requests

13

Code Enforcement Transfers*

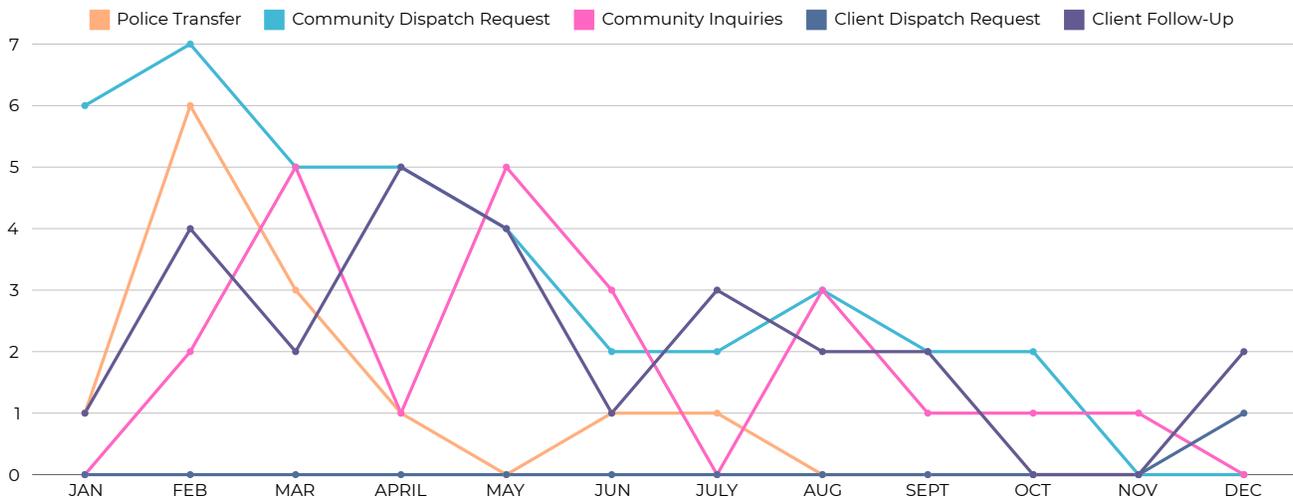
Call Breakdown

Incoming Call Type	Count
Community Service Request	38
Client Follow-Ups	26
Police Transfer	13
Community Inquiries	22
Client Service Request	1
Total	100

Exit Destinations

Shelter	Total Exits
Buena Park Navigation Center	4
Placentia Navigation Center	1
Housing	1
TOTAL	6

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - STANTON

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

CITY OF STANTON



38,952*

3.1 mi²

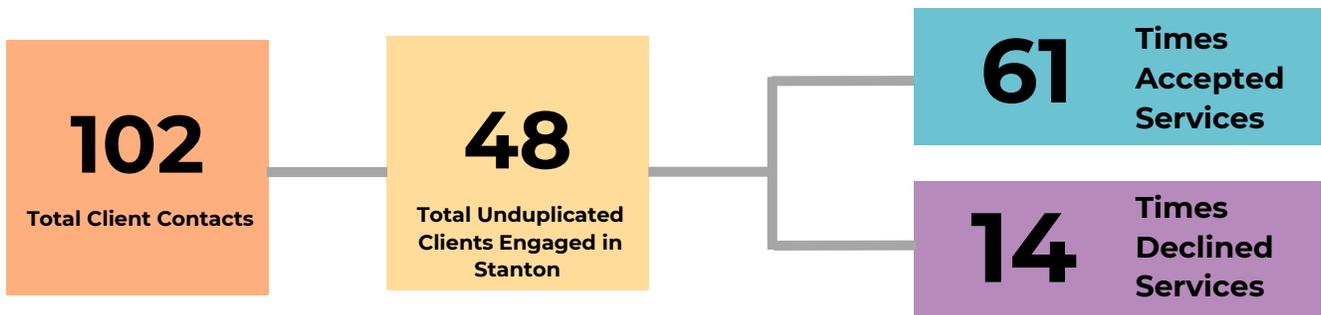
169 Unsheltered

Response Time

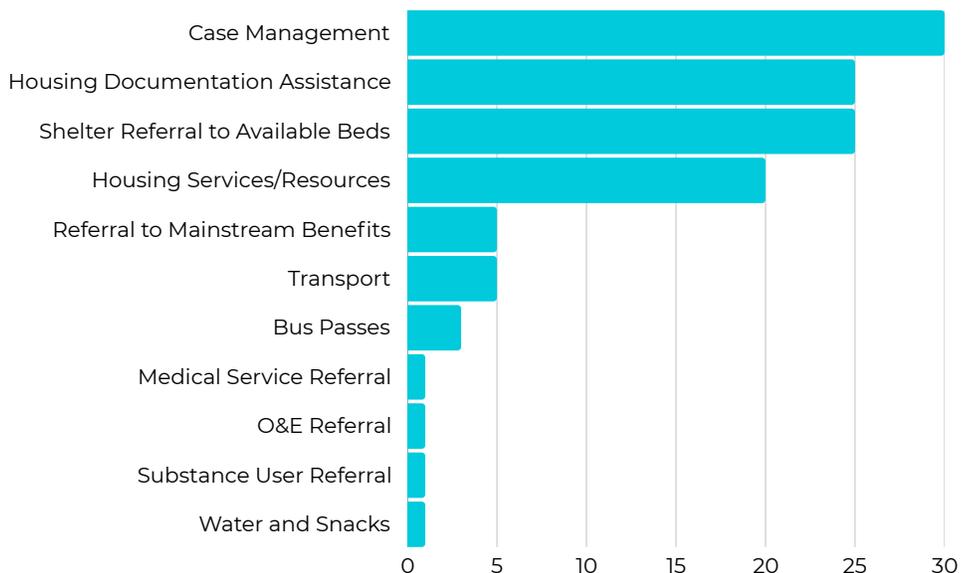


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



CITY OF CYPRESS



48,782*

6.6 mi²

46 Unsheltered

23

Incoming Calls

7

Dispatch Incidents

3

Proactive Engagement Client Contacts

0

Encampment Outreach Requests

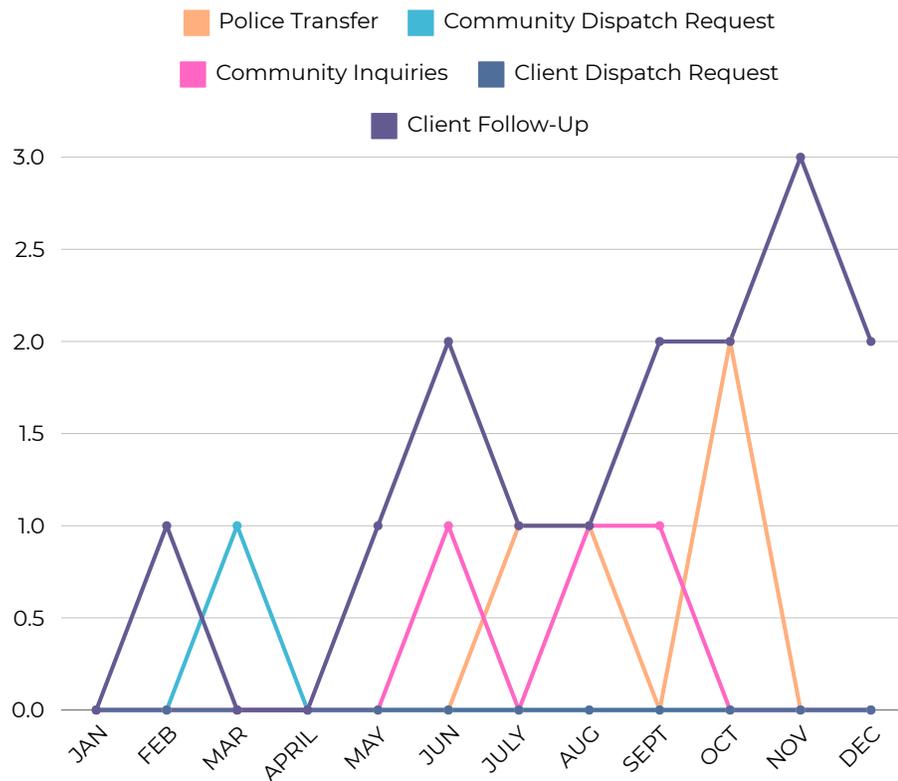
4

Police Transfers*

Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	15
Police Transfer	4
Community Inquiries	3
Community Service Request	1
Client Service Request	0
Total	23

Call Type Trend (Month)



CITY OF CYPRESS



48,782*



6.6 mi²



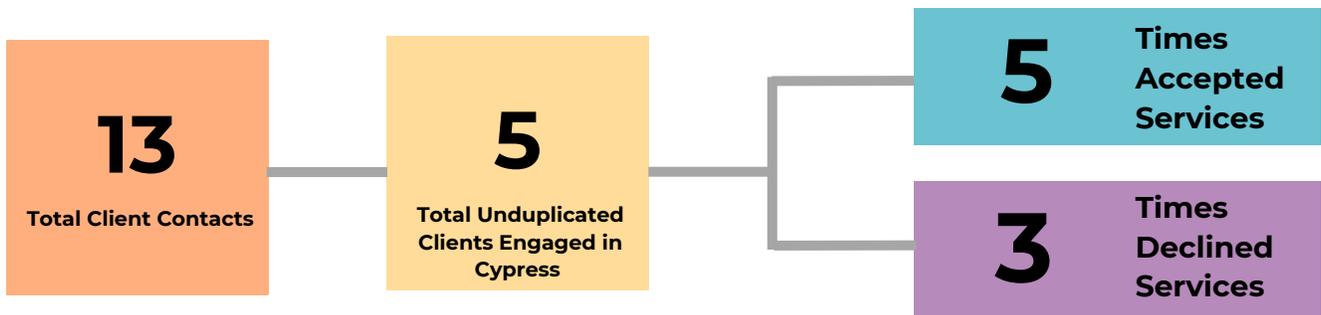
46 Unsheltered

Response Time



*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - CYPRESS

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

CITY OF LA HABRA



60,991*
 7.4 mi²
 76 Unsheltered



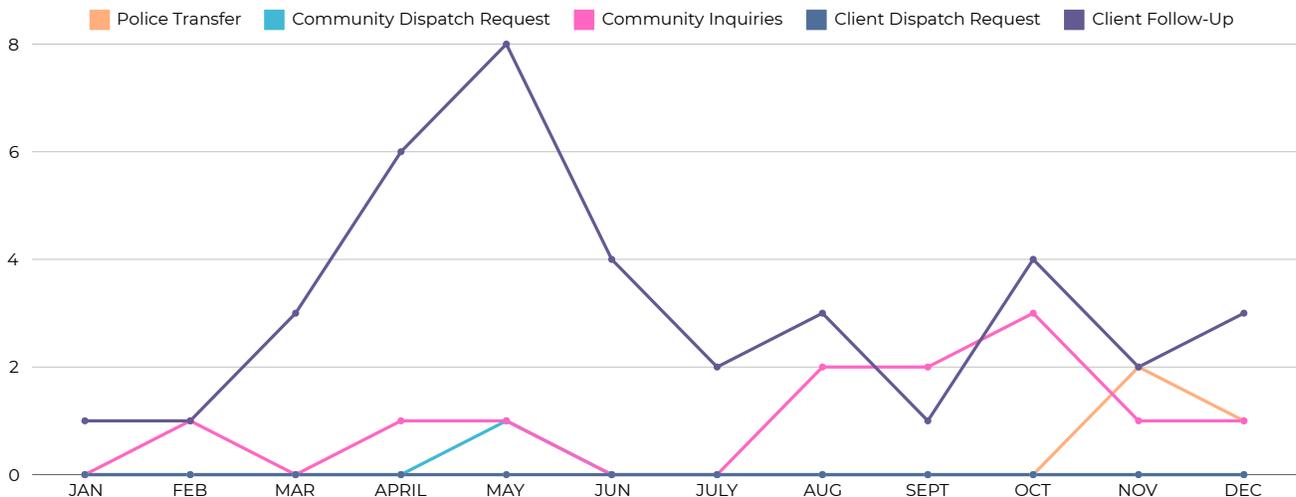
Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	38
Community Inquiries	12
Police Transfer	3
Community Service Request	1
Client Service Request	0
Total	54

Exit Destinations

Shelter	Total Exits
Fullerton Navigation Center	1
Placentia Navigation Center	1
TOTAL	2

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA HABRA

*Sources: United States Census Bureau, OC Gov 2024 PIT Count
 *Police transfer is derived based on total Incoming Calls.

CITY OF LA HABRA



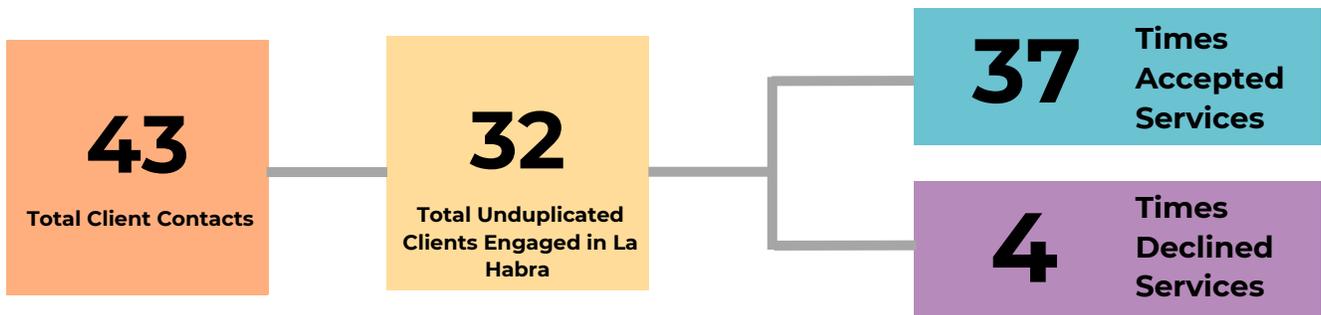
60,991* 7.4 mi² 76 Unsheltered

Response Time

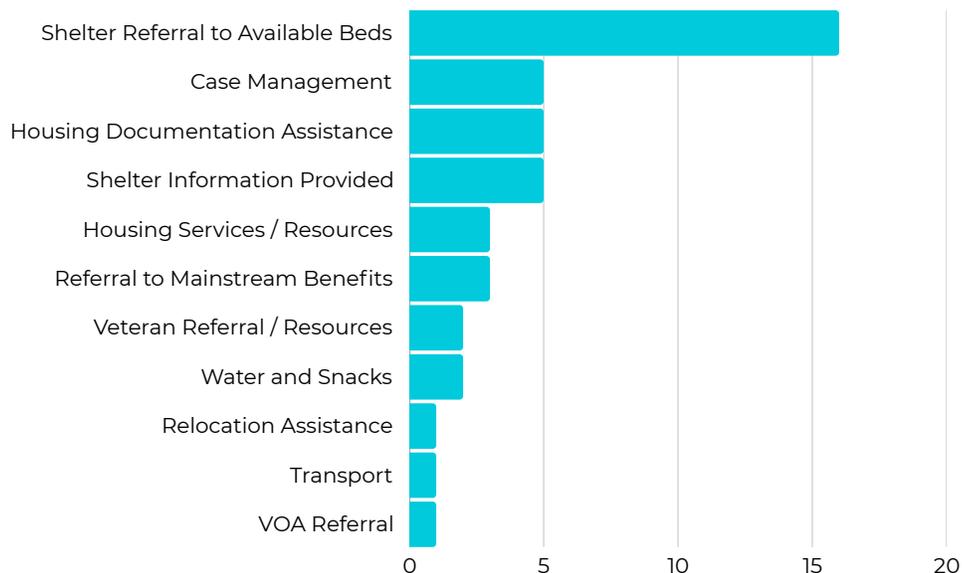


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA HABRA

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

CITY OF LA PALMA



15,029*
 1.8 mi²
 17 Unsheltered



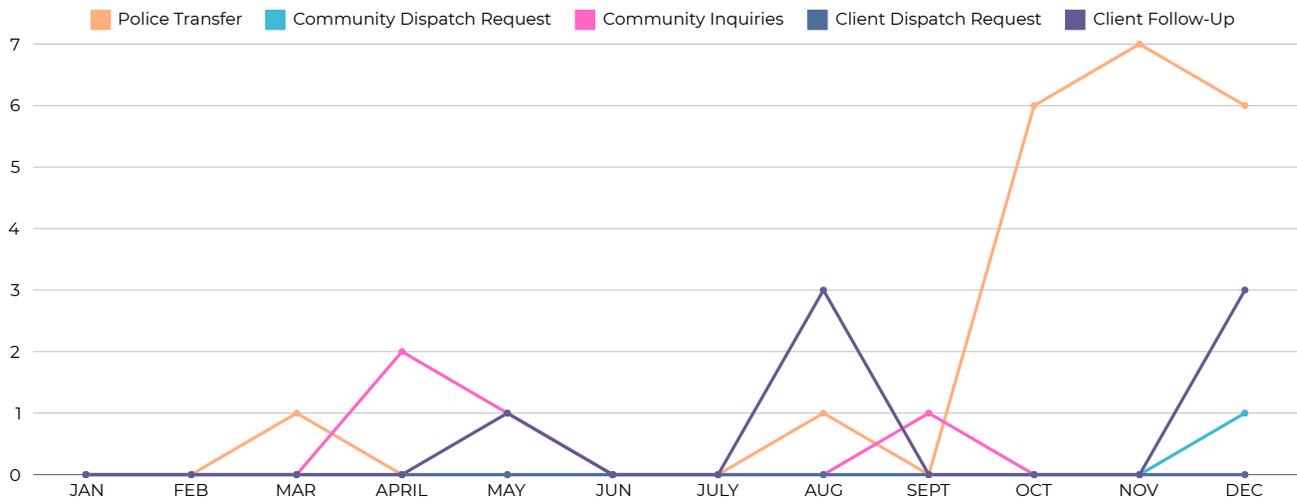
Call Breakdown

Incoming Call Type	Count
Police Transfer	21
Client Follow-Ups	7
Community Inquiries	4
Community Service Request	1
Client Service Request	0
Total	33

Exit Destinations

Shelter	Total Exits
Buena Park Navigation Center	1
Bridges at Kraemer	1
TOTAL	2

Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA PALMA

*Sources: United States Census Bureau, OC Gov 2024 PIT Count
 *Police transfer is derived based on total Incoming Calls.

CITY OF LA PALMA



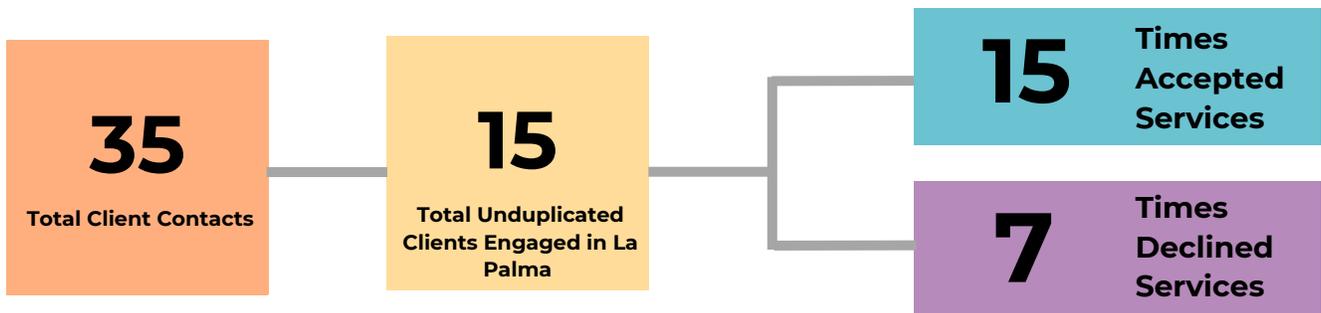
15,029* 1.8 mi² 17 Unsheltered

Response Time

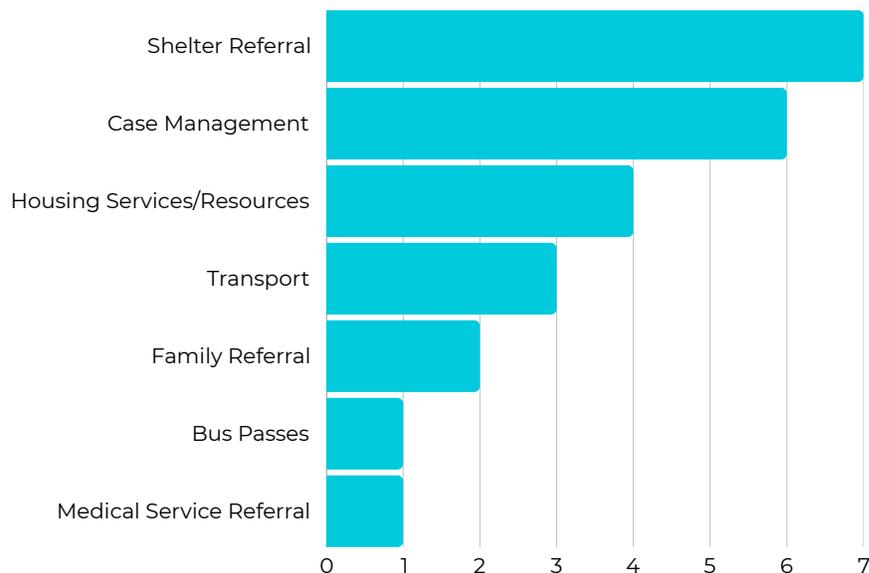


*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

Client Contacts



Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA PALMA

*Sources: United States Census Bureau, OC Gov 2024 PIT Count

*Police transfer is derived based on total Incoming Calls.

ANNUAL DISPATCH OPERATION SUMMARY

Non-Participating HOPE Center Cities Data

City	Agency Referral	Community Service Request	Community Inquiries*	Client Service Request	Client Follow-Ups*	Total
UNKNOWN	8	1	482	7	218	716
ANAHEIM	17	1	98	1	297	414
ORANGE	2	4	37	0	85	128
SANTA ANA	5	0	30	0	62	97
GARDEN GROVE	0	0	5	0	45	50
LA MIRADA	1	0	0	0	1	50
YORBA LINDA	1	0	6	0	12	19
COSTA MESA	1	0	3	0	12	16
HUNTINGTON BEACH	0	0	3	0	14	16
WESTMINSTER	0	0	1	0	15	16
NEWPORT BEACH	0	1	3	0	8	12
TUSTIN	1	0	1	0	10	12
ARIZONA	1	0	0	0	5	6
LONG BEACH	1	0	3	0	2	6
LOS ALAMITOS	0	0	2	0	4	6
WHITTIER	0	0	0	0	5	5
COLORADO	0	0	4	0	0	4
COVINA	0	0	0	0	4	4
IDAHO	0	0	1	0	0	4
SAN BERNARDINO	0	0	1	0	3	4
DANA POINT	0	0	1	0	2	3
IRVINE	0	0	7	0	9	3
SAN CLEMENTE	0	0	0	0	3	3
VISTA	0	0	1	0	2	3
BURBANK	0	0	0	0	2	2
CHINO	0	0	0	0	2	2
FLORIDA	0	0	1	0	1	2
FOUNTAIN VALLEY	0	0	0	0	2	2
KENTUCKY	0	0	0	0	1	2
LA COUNTY	3	0	7	0	10	2
MISSION VIEJO	0	0	0	0	2	2
MONTEBELLO	0	0	0	0	2	2
PENNSYLVANIA	0	2	0	0	0	2
POMONA	0	0	1	0	1	2
ALISO VIEJO	0	0	0	0	1	1
BEAUMONT	0	0	1	0	0	1
BERKELEY	0	0	1	0	0	1
CANADA	1	0	0	0	0	1
GARDENA	0	0	0	0	1	1
HACIENDA HEIGHTS	0	0	0	0	1	1
HEMET	0	0	1	0	0	1
LAGUNA BEACH	0	0	1	0	0	1
LAGUNA HILLS	0	0	0	0	1	1
LAKE FOREST	0	0	0	0	1	1
MIDWAY CITY	0	0	0	0	1	1
OREGON	0	0	1	0	0	1
PERRIS	0	0	0	0	1	1
PHILADELPHIA	0	0	1	0	0	1
SACRAMENTO	0	0	0	0	1	1
SAN DIEGO COUNTY	0	0	0	0	1	1
SAN PEDRO	0	0	0	0	1	1
TOLEDO	0	0	0	0	1	1
VICTORVILLE	0	0	0	0	1	1
WASHINGTON STATE	0	0	1	0	0	1

***Community Inquiries** are community members calling to inquire about the services HOPE Center provides.

***Client Follow-Ups** are clients inquiring for a case management follow-up, shelter bed availability, and/or other requests that don't require a dispatch response.

ANNUAL DISPATCH OPERATION SUMMARY

Non-Participating HOPE Center Cities: Proactive Engagement

City	Proactive Engagement Count
Anaheim ¹	4
Orange ²	4
Outside of OC ³	2
Santa Ana ⁴	1
Yorba Linda ⁵	1
TOTAL	12

¹ Clients were near the border of Placentia and Anaheim during proactive engagement at an encampment.

² HOPE Center collaborated with the City of Orange outreach staff to place a client in shelter. Clients currently on HOPE Center’s caseload also requested for assistance when they were at the Hub.

³ HOPE Center engaged with clients that were on the border between LA County and Orange County.

⁴ HOPE Center engaged with a client bordering Stanton and Santa Ana.

⁵ HOPE Center engaged with a client bordering Brea and Yorba Linda.

Non-Participating HOPE Center Cities: Street to Shelter/Housing Destinations

City	Bridges at Kraemer	Buena Park Navigation Center	Placentia Navigation Center
Anaheim	1	1	0
Orange	0	0	1
Yorba Linda	0	1	0
TOTAL	1	2	1

Clients from Anaheim, Orange, and Yorba Linda are individuals who HOPE Center previously encountered across one or more of the 8 partner cities (e.g., Fullerton, Placentia, Brea, etc.)