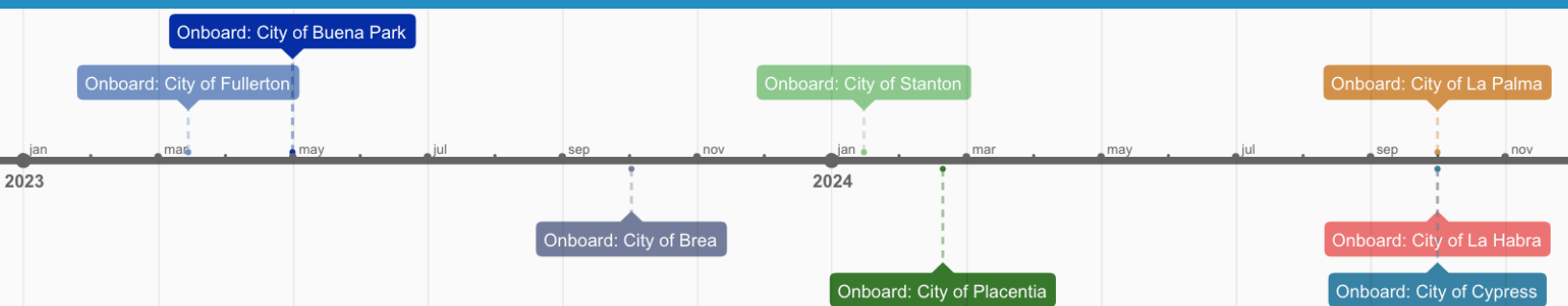


# January 2024 to December 2024 Data Report

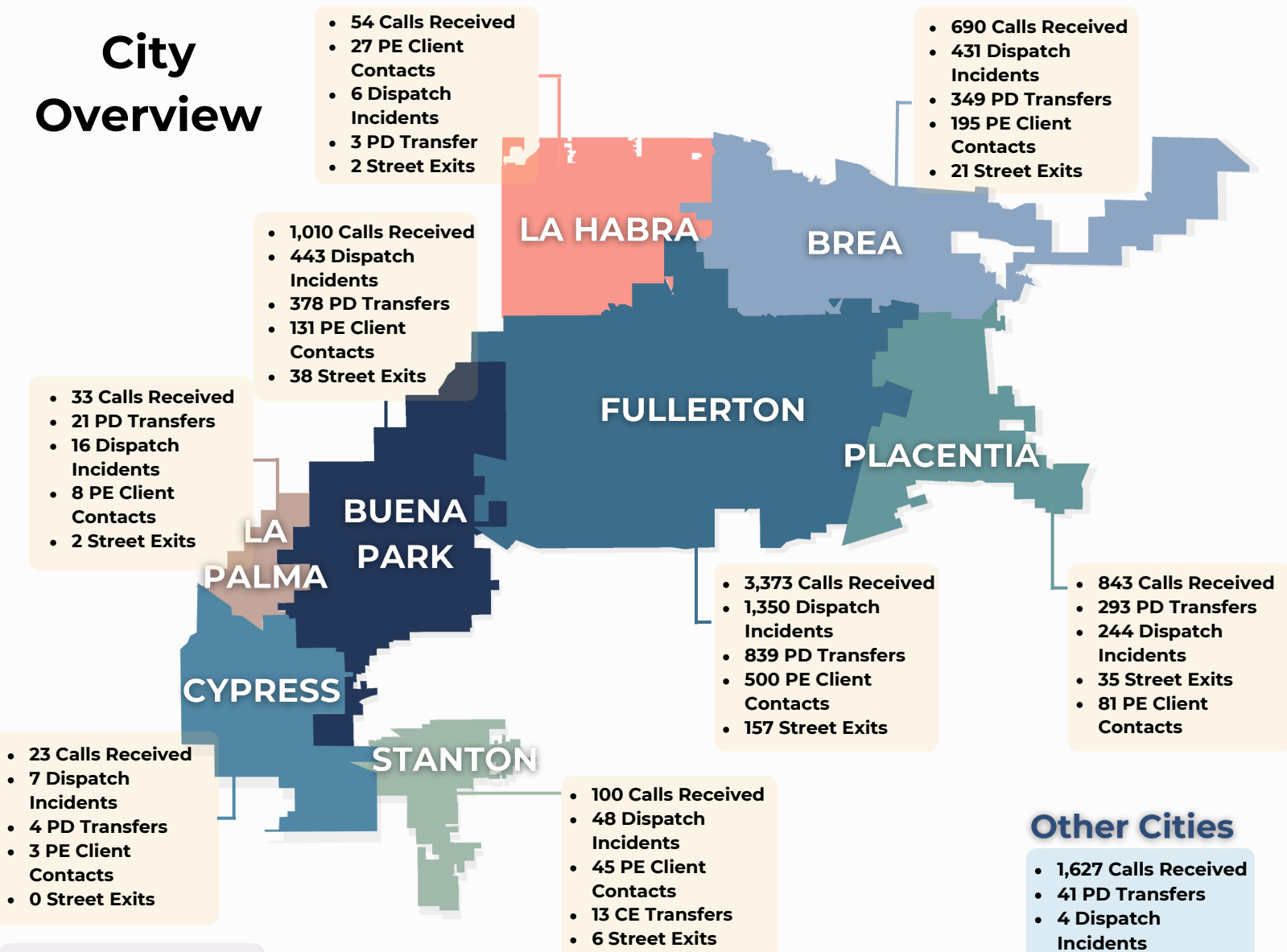
## ANNUAL DISPATCH OPERATION SUMMARY

**HOPE  
Center**

The HOPE Center is a non-profit organization that services cities in North Orange County. The HOPE Center utilizes the software platform Outreach Grid to provide integrated dispatch, mobile outreach, and navigation center reservations in collaboration with North Orange County city partners and other agencies to address homelessness in their region.



### City Overview



**Abbreviations Key**  
 CE = Code Enforcement  
 PD = Police Department  
 PE = Proactive Engagement

**Other Cities**

- 1,627 Calls Received
- 41 PD Transfers
- 4 Dispatch Incidents
- 4 Street Exits
- 12 PE Client Contacts

# January 2024 to December 2024 Data Report

# ANNUAL DISPATCH OPERATION SUMMARY

## CUMULATIVE SUMMARY

## Client Engagement Overview

**January -  
December  
2024**

- **7,753** Total Incoming Calls
- **1,941** Police Transfers
- **4,497** Client Contacts
- **1,153** Unduplicated Clients Engaged
- **265** Street Exits

**4,497**

Total Client Engagements

**1,153**

Unduplicated Clients Engaged

**69%**

Accepted Services

**31%**

Declined Services

## Exits from Street to Shelter or Housing Statistics

**265**

Street Exits

**231**

Unduplicated Exited Clients

**3.9**

Avg. Incidents Per Client

## Exits to Shelter by City

City	Total Exits
Fullerton	157
Buena Park	38
Placentia	35
Brea	21
Stanton	6
La Habra	2
La Palma	2
Cypress	0
Other Cities*	4
<b>TOTAL</b>	<b>265</b>

## Exits to Shelter by Destination

Shelter	Total Exits
Fullerton Navigation Center	89
Buena Park Navigation Center	65
Placentia Navigation Center	59
Bridges at Kraemer	30
Housing	9
Relocation	6
Shelter (Other)	3
Recuperative Care	2
Project Homekey	1
HIS-OC	1
<b>TOTAL</b>	<b>265</b>

# January 2024 to December 2024 Data Report

# ANNUAL DISPATCH OPERATION SUMMARY

7,753
Incoming Calls

2,549
Dispatch Incidents\*

1,001
Proactive Engagement Client Contacts\*

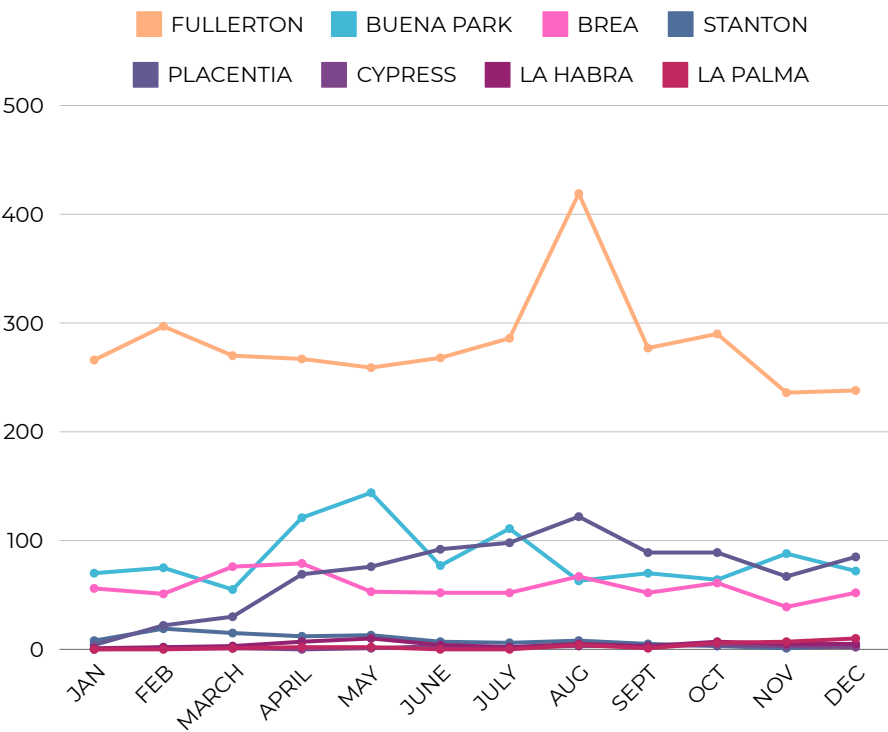
30
Encampment Outreach Requests

1,941
Police Transfers

## Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	3,253
Police Transfer	1,941
Community Inquiries	1,447
Community Service Request	954
Client Service Request	158
Total	7,753

## Onboarded Cities: Call Volume Trend (By Month)



- \*Dispatch Incidents** represent the total times a team went out to a location.
- \*Proactive Engagement Client Contacts** represent the total times dispatch teams encountered a client while waiting for a call to come in.
- \*Encampment Outreach Requests** represent the total times HOPE Center worked alongside Caltrans and provided outreach before encampments were abated.
- \*Police Transfers** are derived based on total incoming calls.

# CITY OF BREA



46,569\*



12.43 mi<sup>2</sup>



82 Unsheltered

690

Incoming Calls

431

Dispatch  
Incidents

195

Proactive Engagement  
Client Contacts

3

Encampment  
Outreach Requests

349

Police  
Transfers\*

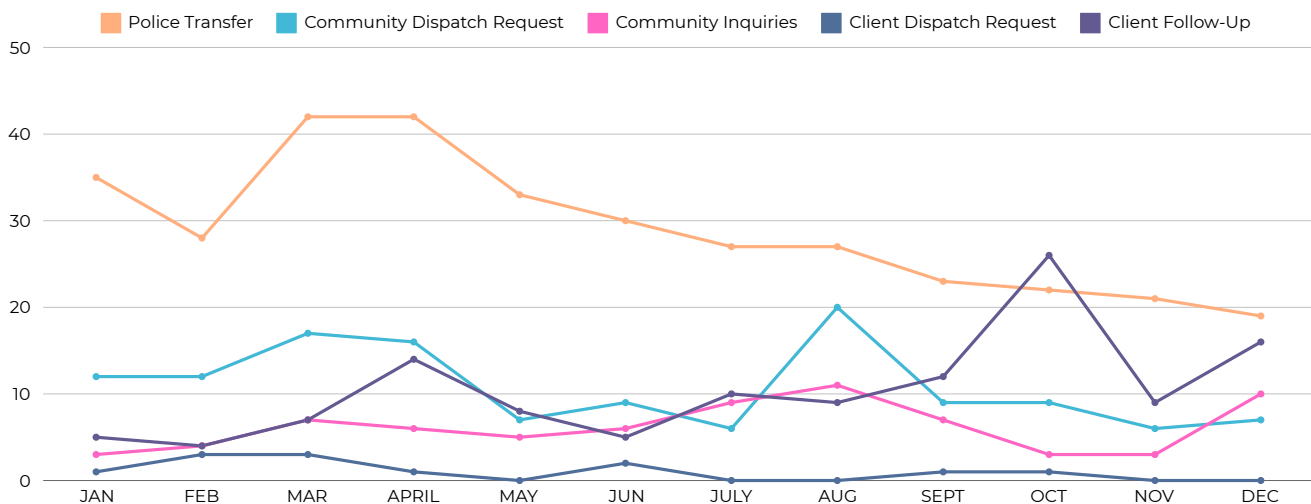
## Call Breakdown

Incoming Call Type	Count
Police Transfer	349
Community Service Request	130
Client Follow-Ups	125
Community Inquiries	74
Client Service Request	12
<b>Total</b>	<b>690</b>

## Exit Destinations

Shelter	Total Exits
Placentia Navigation Center	9
Buena Park Navigation Center	7
Bridges at Kraemer	2
Housing	1
Project Homekey	1
Recuperative Care	1
<b>TOTAL</b>	<b>21</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - BREa



46,569\*



12.43 mi<sup>2</sup>



82 Unsheltered

## Response Time

**431**

Dispatch  
Incidents

**37**

Average Response  
Time (Mins) \*

**20,597**

Total Mins (on  
Dispatch Response)

\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts

**729**

Total Client Contacts

**159**

Total Unduplicated  
Clients Engaged in  
Brea

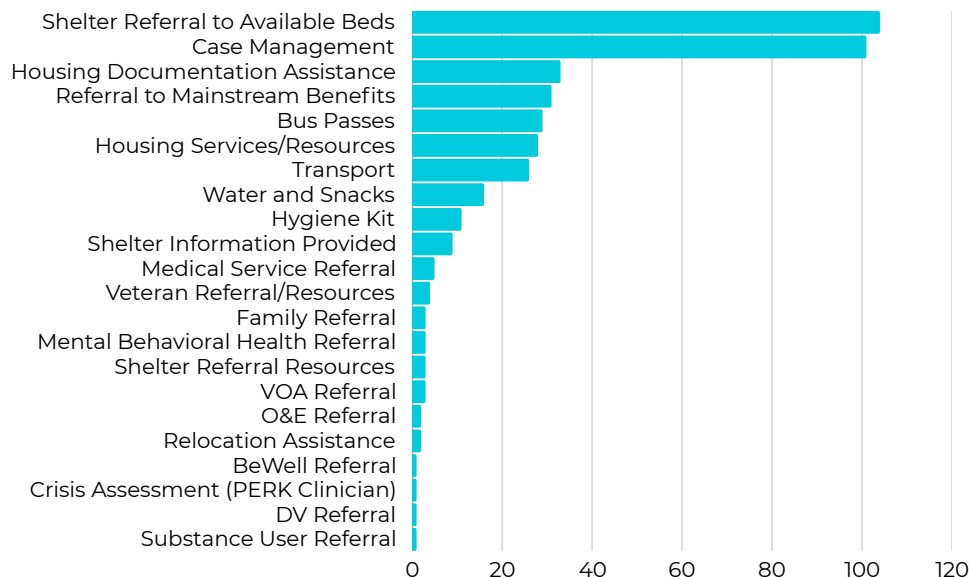
**250**

Times  
Accepted  
Services

**223**

Times  
Declined  
Services

## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - BREa

# CITY OF FULLERTON



140,541\*



22.45 mi<sup>2</sup>



208 Unsheltered

**3,373**

Incoming Calls

**1,350**

Dispatch  
Incidents

**500**

Proactive Engagement  
Client Contacts

**13**

Encampment  
Outreach Requests

**839**

Police  
Transfers\*

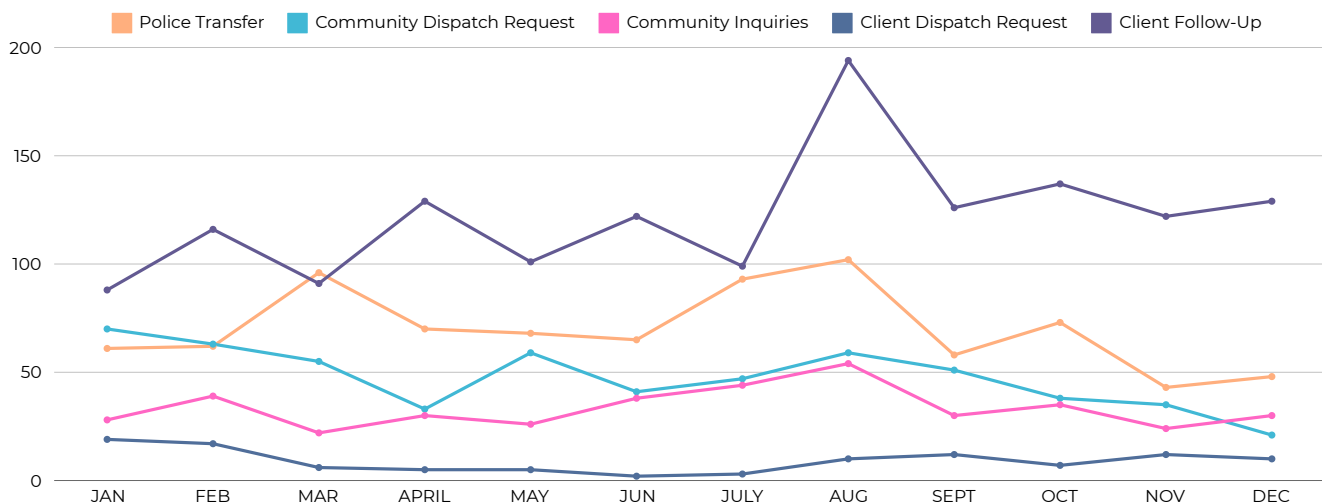
## Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	1,454
Police Transfer	839
Community Service Request	572
Community Inquiries	400
Client Service Request	108
<b>Total</b>	<b>3,373</b>

## Exit Destinations

Shelter	Total Exits
Fullerton Navigation Center	85
Buena Park Navigation Center	22
Placentia Navigation Center	17
Bridges at Kraemer	15
Housing	7
Relocation	5
Shelter (Other)	3
Recuperative Care	2
HIS-OC	1
<b>TOTAL</b>	<b>157</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - FULLERTON

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF FULLERTON



140,541\*



22.45 mi<sup>2</sup>



208 Unsheltered

## Response Time

**1,350**

Dispatch  
Incidents

**30**

Average Response  
Time (Mins)

**59,833**

Total Mins (on  
Dispatch Response)

\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts

**2,407**

Total Client Contacts

**675**

Total Unduplicated  
Clients Engaged in  
Fullerton

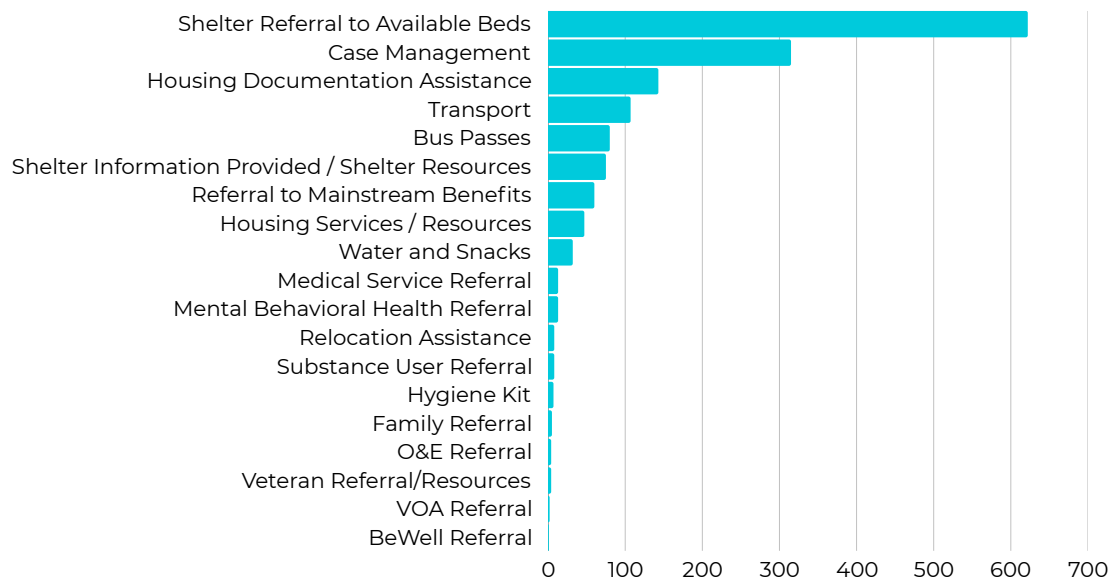
**1,120**

Times  
Accepted  
Services

**415**

Times  
Declined  
Services

## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - FULLERTON

# CITY OF BUENA PARK



82,450\*



10.55 mi<sup>2</sup>



186 Unsheltered

**1,010**

Incoming Calls

**443**

Dispatch  
Incidents

**131**

Proactive Engagement  
Client Contacts

**8**

Encampment  
Outreach Requests

**378**

Police  
Transfers\*

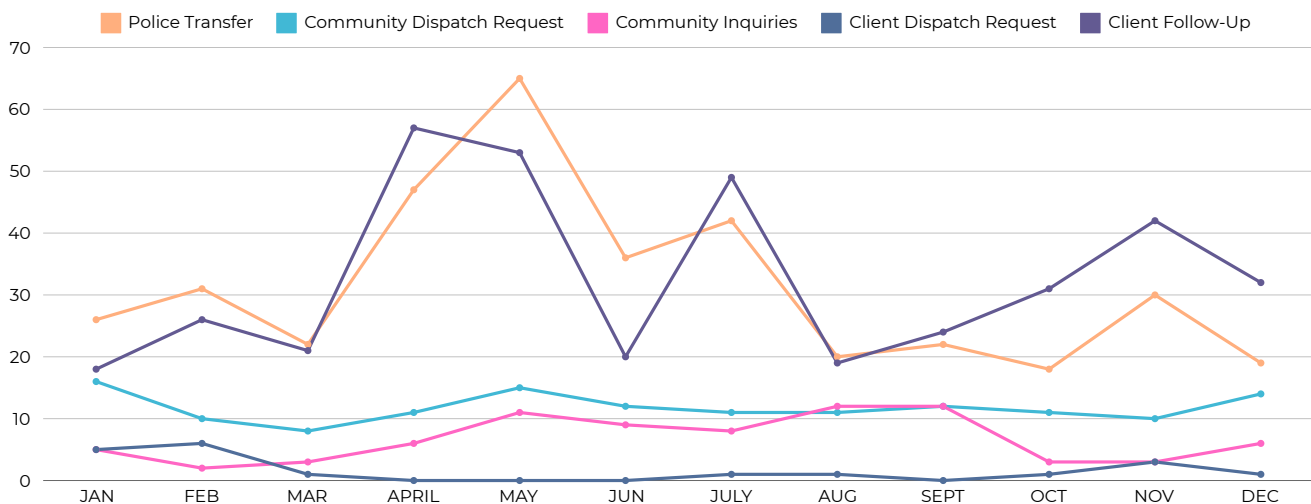
## Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	392
Police Transfer	378
Community Service Request	141
Community Inquiries	80
Client Service Request	19
<b>Total</b>	<b>1,010</b>

## Exit Destinations

Shelter	Total Exits
Buena Park Navigation Center	24
Placentia Navigation Center	9
Bridges at Kraemer	4
Fullerton Navigation Center	1
<b>TOTAL</b>	<b>38</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - BUENA PARK

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.



# CITY OF BUENA PARK



82,450\*



10.55 mi<sup>2</sup>



186 Unsheltered

## Response Time

**443**

Dispatch  
Incidents

**41**

Average Response  
Time (Mins) \*

**26,006**

Total Mins (on  
Dispatch Response)

\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts

**658**

Total Client Contacts

**236**

Total Unduplicated  
Clients Engaged in  
Buena Park

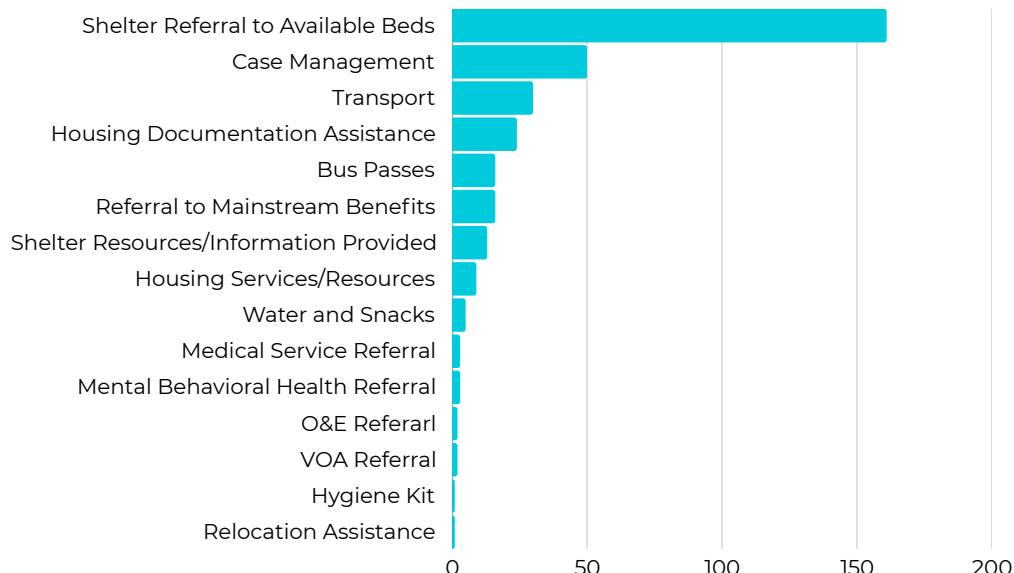
**245**

Times  
Accepted  
Services

**152**

Times  
Declined  
Services

## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - BUENA PARK

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF PLACENTIA



51,951\*



6.6 mi<sup>2</sup>



37 Unsheltered

**843**

Incoming Calls

**244**

Dispatch  
Incidents

**81**

Proactive Engagement  
Client Contacts

**3**

Encampment  
Outreach Requests

**293**

Police  
Transfers\*

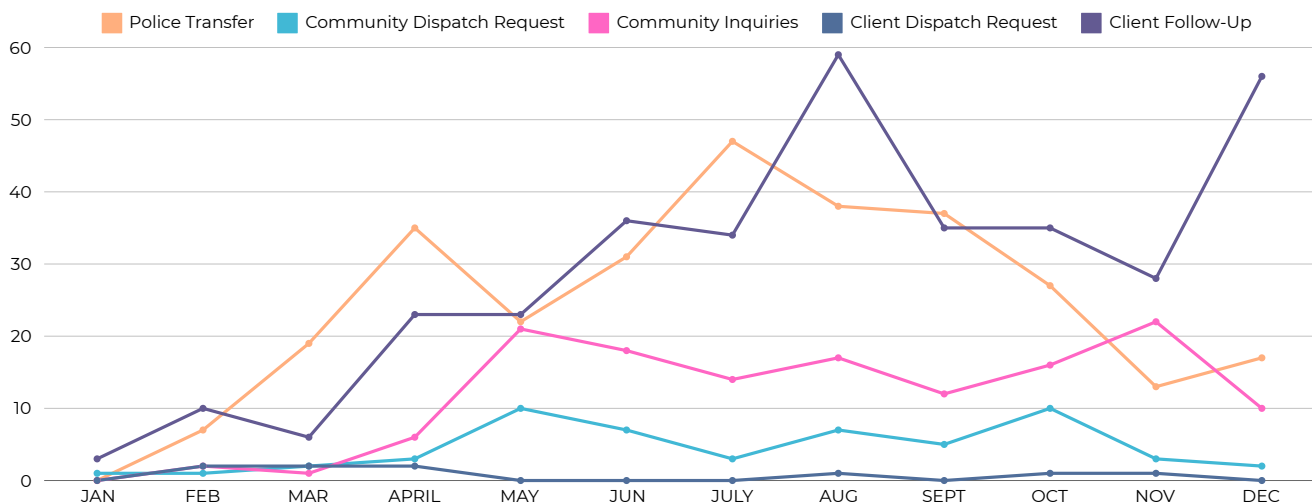
## Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	348
Police Transfer	293
Community Inquiries	139
Community Service Request	54
Client Service Request	9
<b>Total</b>	<b>843</b>

## Exit Destinations

Shelter	Total Exits
Placentia Navigation Center	21
Bridges at Kraemer	7
Buena Park Navigation Center	5
Fullerton Navigation Center	2
<b>TOTAL</b>	<b>35</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - PLACENTIA

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF PLACENTIA



51,951\*



6.6 mi<sup>2</sup>



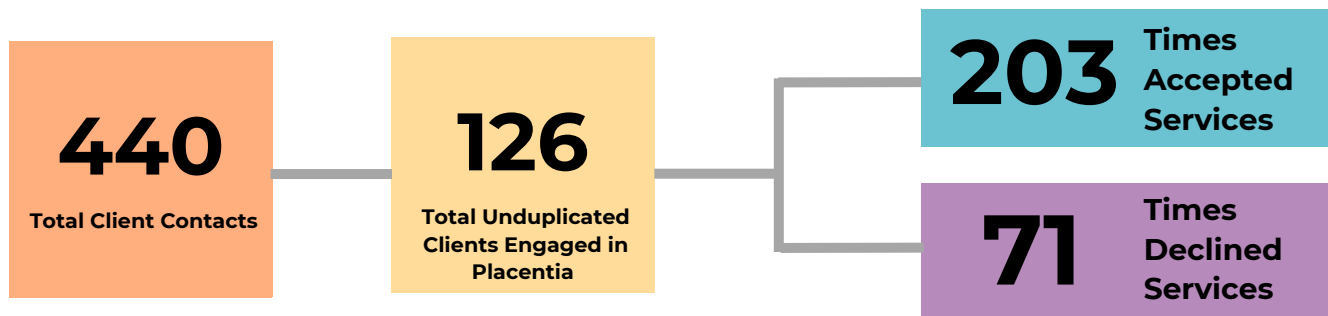
37 Unsheltered

## Response Time

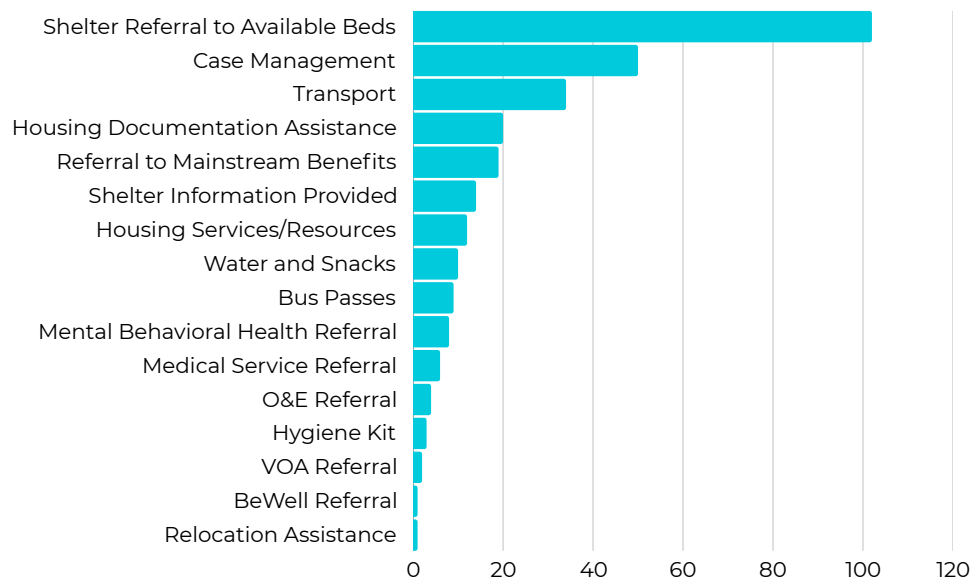


\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts



## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - PLACENTIA

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF STANTON



38,952\*



3.1 mi<sup>2</sup>



169 Unsheltered

100

Incoming Calls

48

Dispatch  
Incidents

45

Proactive Engagement  
Client Contacts

0

Encampment  
Outreach Requests

13

Code Enforcement  
Transfers\*

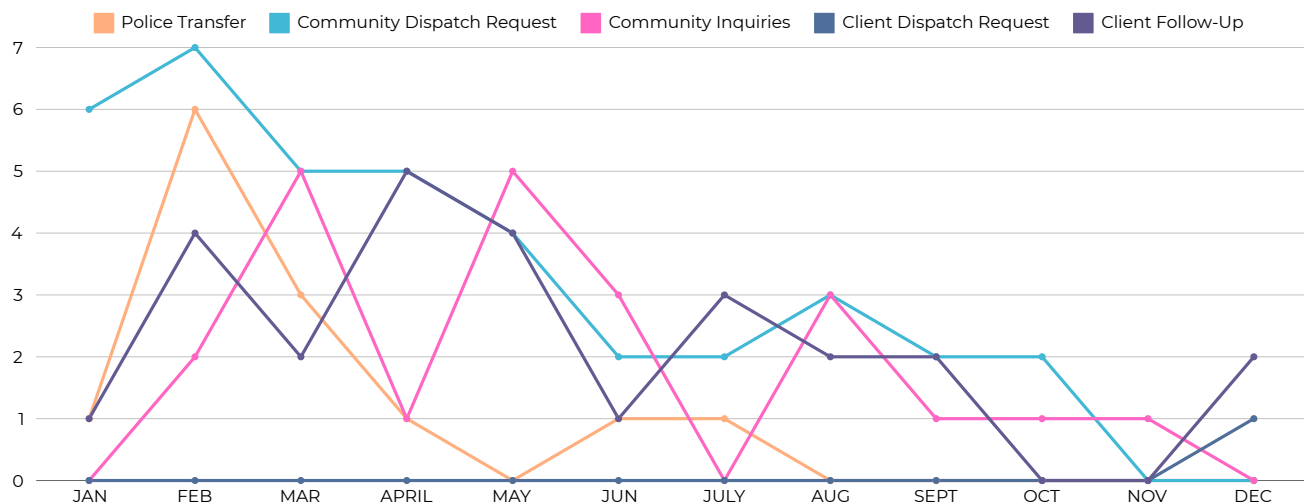
## Call Breakdown

Incoming Call Type	Count
Community Service Request	38
Client Follow-Ups	26
Police Transfer	13
Community Inquiries	22
Client Service Request	1
<b>Total</b>	<b>100</b>

## Exit Destinations

Shelter	Total Exits
Buena Park Navigation Center	4
Placentia Navigation Center	1
Housing	1
<b>TOTAL</b>	<b>6</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - STANTON

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF STANTON



38,952\*



3.1 mi<sup>2</sup>



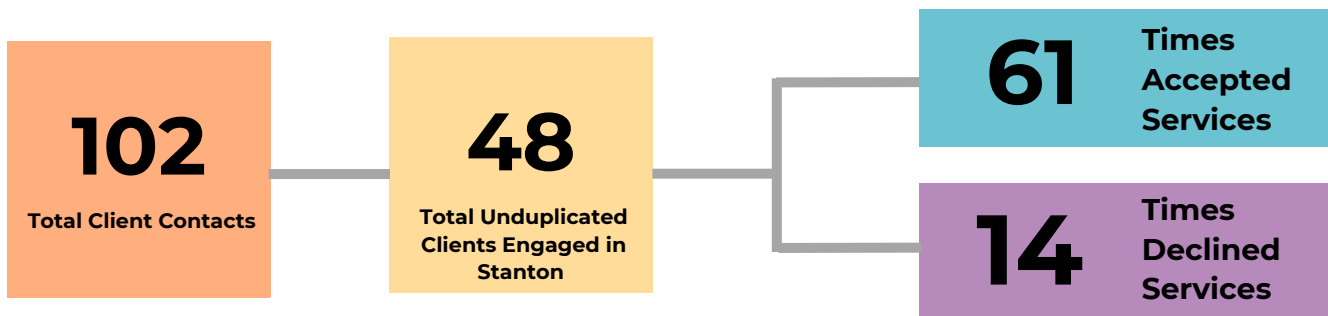
169 Unsheltered

## Response Time

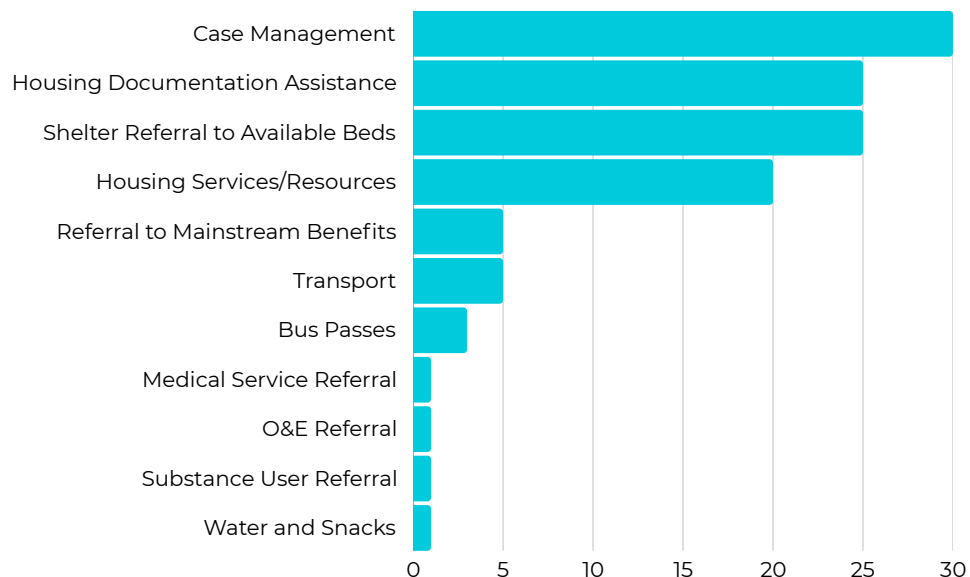


\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts



## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - STANTON

# CITY OF CYPRESS



48,782\*



6.6 mi<sup>2</sup>



46 Unsheltered

23

Incoming Calls

7

Dispatch  
Incidents

3

Proactive Engagement  
Client Contacts

0

Encampment  
Outreach Requests

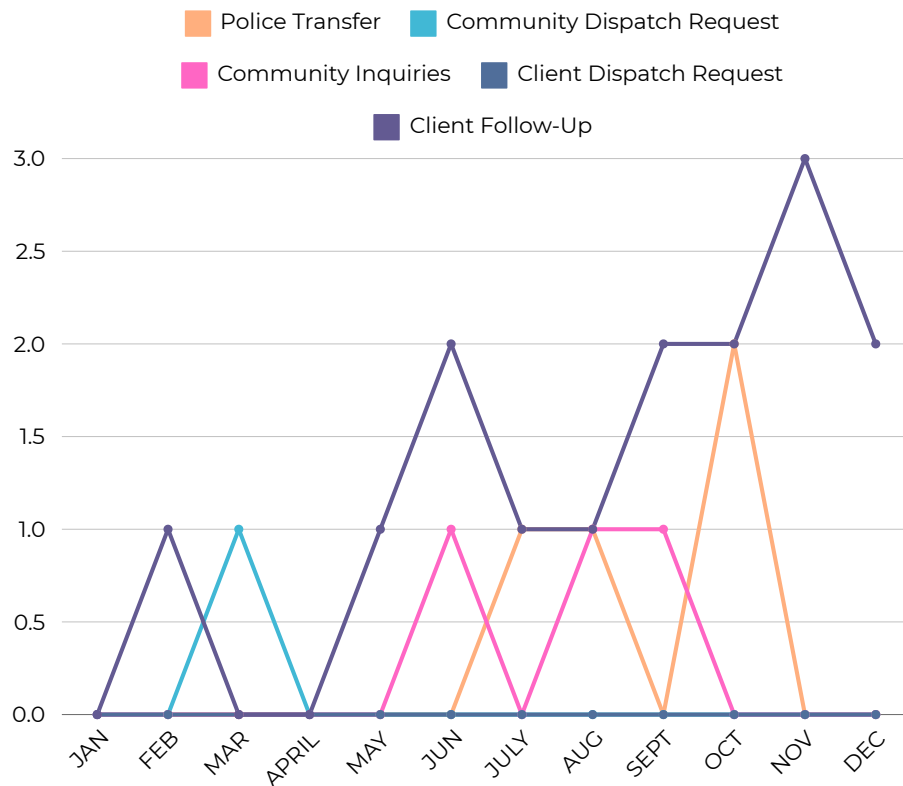
4

Police  
Transfers\*

## Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	15
Police Transfer	4
Community Inquiries	3
Community Service Request	1
Client Service Request	0
<b>Total</b>	<b>23</b>

## Call Type Trend (Month)



# CITY OF CYPRESS



48,782\*

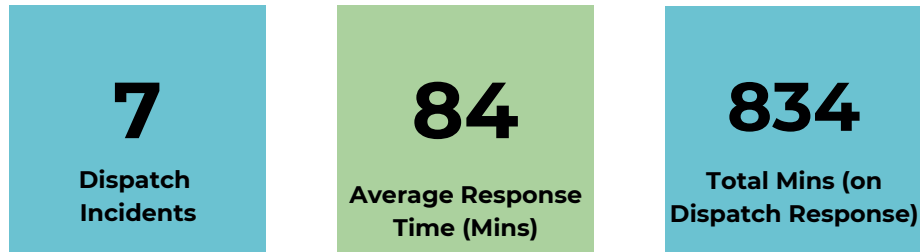


6.6 mi<sup>2</sup>



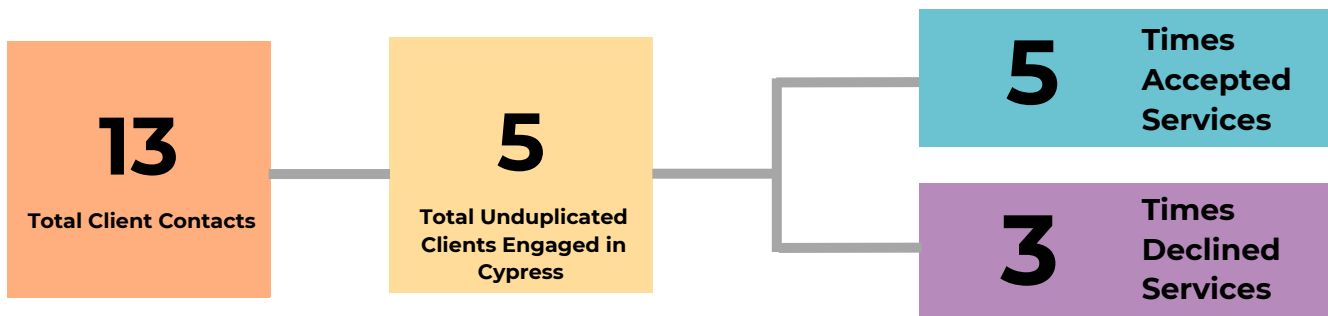
46 Unsheltered

## Response Time



\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts



## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - CYPRESS

# CITY OF LA HABRA



60,991\*



7.4 mi<sup>2</sup>



76 Unsheltered

54

Incoming Calls

6

Dispatch  
Incidents

27

Proactive Engagement  
Client Contacts

0

Encampment  
Outreach Requests

3

Police  
Transfers\*

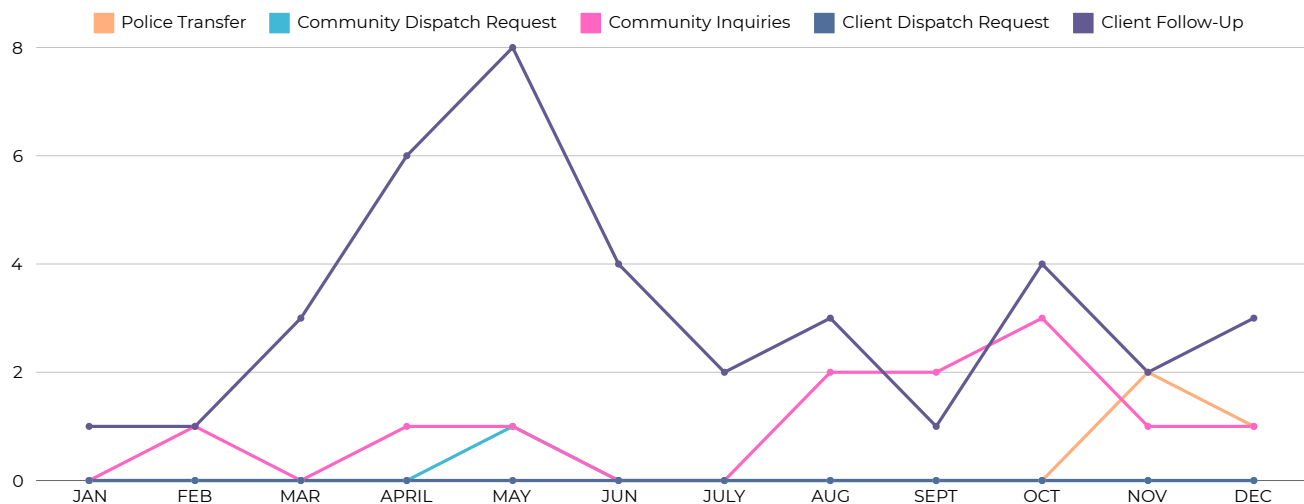
## Call Breakdown

Incoming Call Type	Count
Client Follow-Ups	38
Community Inquiries	12
Police Transfer	3
Community Service Request	1
Client Service Request	0
<b>Total</b>	<b>54</b>

## Exit Destinations

Shelter	Total Exits
Fullerton Navigation Center	1
Placentia Navigation Center	1
<b>TOTAL</b>	<b>2</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA HABRA

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.



# CITY OF LA HABRA



60,991\*



7.4 mi<sup>2</sup>



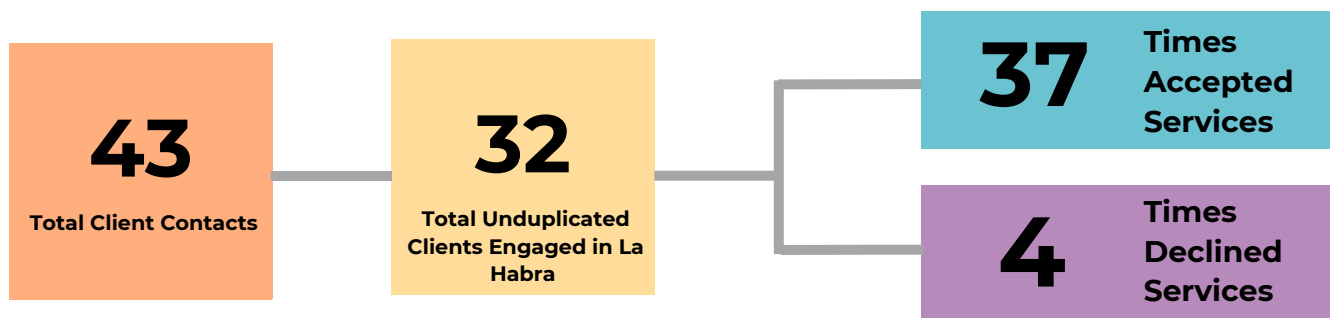
76 Unsheltered

## Response Time

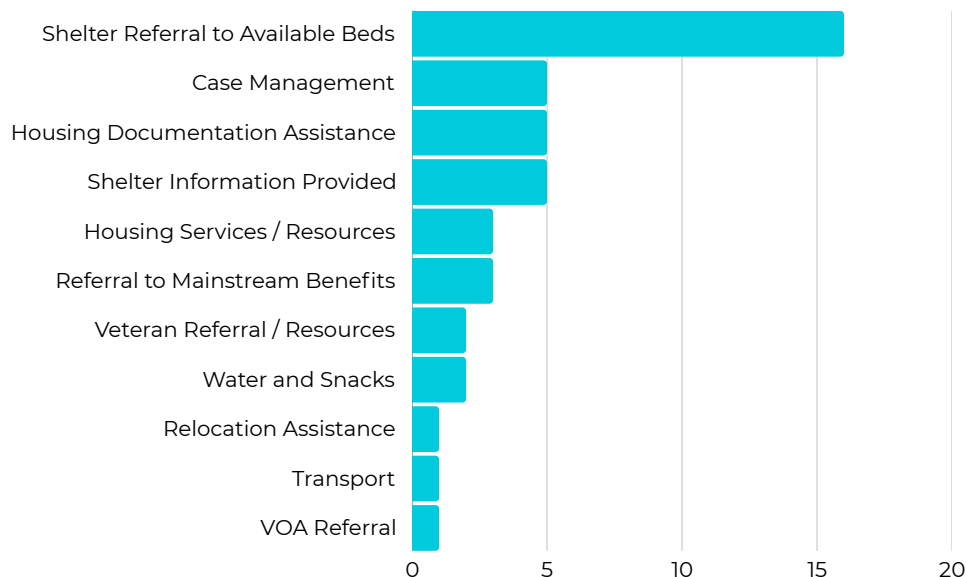


\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts



## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA HABRA

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF LA PALMA



15,029\*



1.8 mi<sup>2</sup>



17 Unsheltered

33

Incoming Calls

16

Dispatch  
Incidents

8

Proactive Engagement  
Client Contacts

3

Encampment  
Outreach Requests

21

Police  
Transfers\*

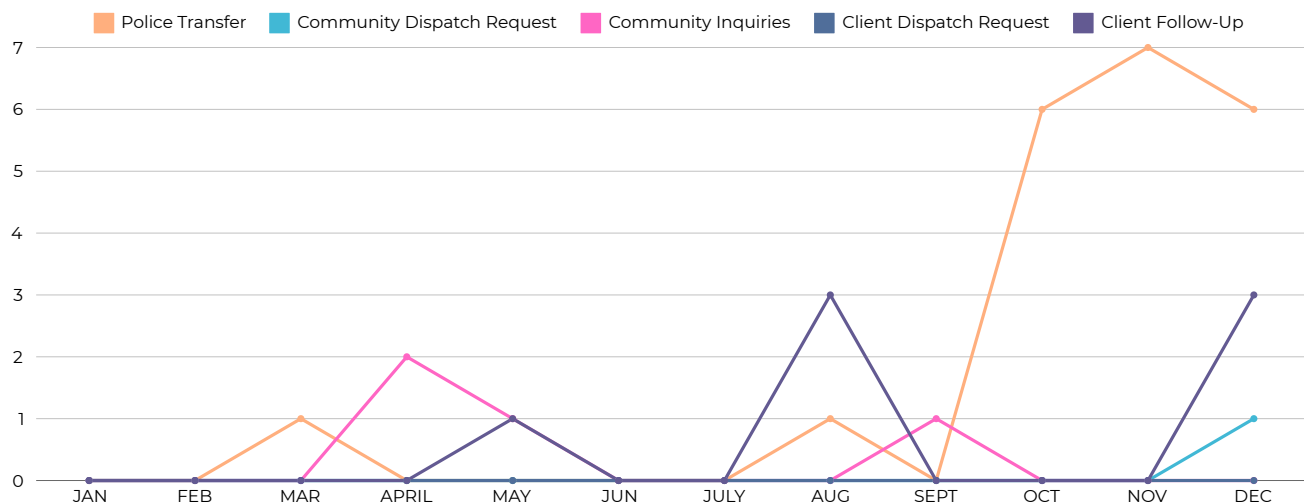
## Call Breakdown

Incoming Call Type	Count
Police Transfer	21
Client Follow-Ups	7
Community Inquiries	4
Community Service Request	1
Client Service Request	0
<b>Total</b>	<b>33</b>

## Exit Destinations

Shelter	Total Exits
Buena Park Navigation Center	1
Bridges at Kraemer	1
<b>TOTAL</b>	<b>2</b>

## Call Type Trend (Month)



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA PALMA

\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*Police transfer is derived based on total Incoming Calls.

# CITY OF LA PALMA



15,029\*



1.8 mi<sup>2</sup>



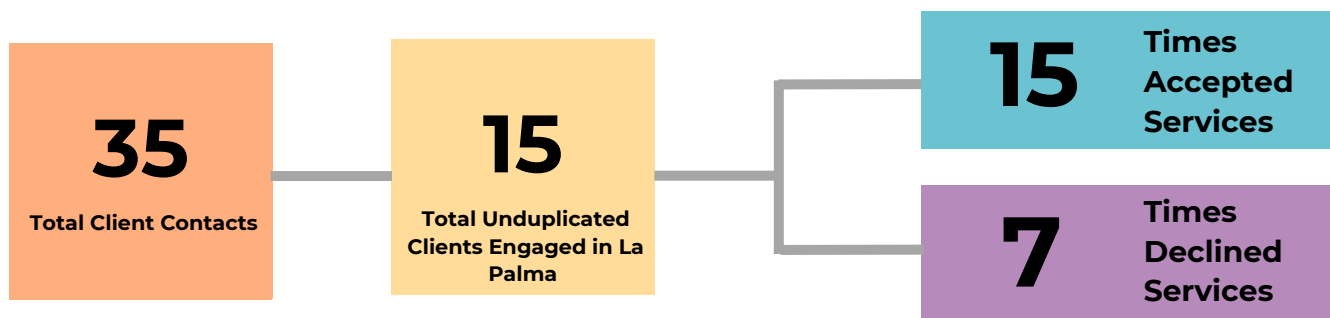
17 Unsheltered

## Response Time

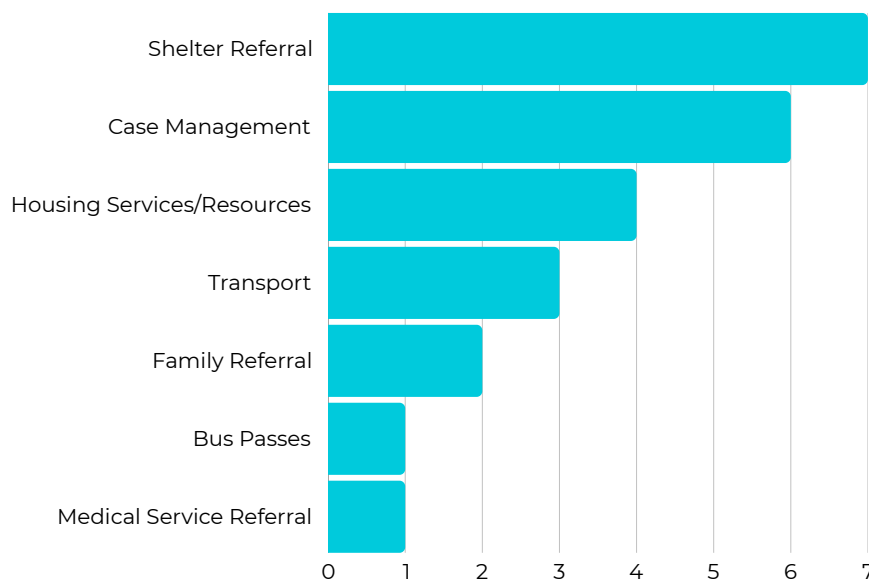


\*Average response time represents the length of time it takes for a dispatch team to respond to a call, from the dispatcher taking the call to the dispatch team arriving at the location.

## Client Contacts



## Services Provided



OUTREACH GRID | ANNUAL 2024 DISPATCH REPORT - LA PALMA

# HOPE Center

# ANNUAL DISPATCH OPERATION SUMMARY

## Non-Participating HOPE Center Cities Data

City	Agency Referral	Community Service Request	Community Inquiries*	Client Service Request	Client Follow-Ups*	Total
UNKNOWN	8	1	482	7	218	716
ANAHEIM	17	1	98	1	297	414
ORANGE	2	4	37	0	85	128
SANTA ANA	5	0	30	0	62	97
GARDEN GROVE	0	0	5	0	45	50
LA MIRADA	1	0	0	0	1	50
YORBA LINDA	1	0	6	0	12	19
COSTA MESA	1	0	3	0	12	16
HUNTINGTON BEACH	0	0	3	0	14	16
WESTMINSTER	0	0	1	0	15	16
NEWPORT BEACH	0	1	3	0	8	12
TUSTIN	1	0	1	0	10	12
ARIZONA	1	0	0	0	5	6
LONG BEACH	1	0	3	0	2	6
LOS ALAMITOS	0	0	2	0	4	6
WHITTIER	0	0	0	0	5	5
COLORADO	0	0	4	0	0	4
COVINA	0	0	0	0	4	4
IDAHO	0	0	1	0	0	4
SAN BERNARDINO	0	0	1	0	3	4
DANA POINT	0	0	1	0	2	3
IRVINE	0	0	7	0	9	3
SAN CLEMENTE	0	0	0	0	3	3
VISTA	0	0	1	0	2	3
BURBANK	0	0	0	0	2	2
CHINO	0	0	0	0	2	2
FLORIDA	0	0	1	0	1	2
FOUNTAIN VALLEY	0	0	0	0	2	2
KENTUCKY	0	0	0	0	1	2
LA COUNTY	3	0	7	0	10	2
MISSION VIEJO	0	0	0	0	2	2
MONTEBELLO	0	0	0	0	2	2
PENNSYLVANIA	0	2	0	0	0	2
POMONA	0	0	1	0	1	2
ALISO VIEJO	0	0	0	0	1	1
BEAUMONT	0	0	1	0	0	1
BERKELEY	0	0	1	0	0	1
CANADA	1	0	0	0	0	1
GARDENA	0	0	0	0	1	1
HACIENDA HEIGHTS	0	0	0	0	1	1
HEMET	0	0	1	0	0	1
LAGUNA BEACH	0	0	1	0	0	1
LAGUNA HILLS	0	0	0	0	1	1
LAKE FOREST	0	0	0	0	1	1
MIDWAY CITY	0	0	0	0	1	1
OREGON	0	0	1	0	0	1
PERRIS	0	0	0	0	1	1
PHILADELPHIA	0	0	1	0	0	1
SACRAMENTO	0	0	0	0	1	1
SAN DIEGO COUNTY	0	0	0	0	1	1
SAN PEDRO	0	0	0	0	1	1
TOLEDO	0	0	0	0	1	1
VICTORVILLE	0	0	0	0	1	1
WASHINGTON STATE	0	0	1	0	0	1

**\*Community Inquiries** are community members calling to inquire about the services HOPE Center provides.

**\*Client Follow-Ups** are clients inquiring for a case management follow-up, shelter bed availability, and/or other requests that don't require a dispatch response.

# HOPE Center

# ANNUAL DISPATCH OPERATION SUMMARY

## Non-Participating HOPE Center Cities: Proactive Engagement

City	Proactive Engagement Count
Anaheim <sup>1</sup>	4
Orange <sup>2</sup>	4
Outside of OC <sup>3</sup>	2
Santa Ana <sup>4</sup>	1
Yorba Linda <sup>5</sup>	1
<b>TOTAL</b>	<b>12</b>

<sup>1</sup> Clients were near the border of Placentia and Anaheim during proactive engagement at an encampment.

<sup>2</sup> HOPE Center collaborated with the City of Orange outreach staff to place a client in shelter. Clients currently on HOPE Center's caseload also requested for assistance when they were at the Hub.

<sup>3</sup> HOPE Center engaged with clients that were on the border between LA County and Orange County.

<sup>4</sup> HOPE Center engaged with a client bordering Stanton and Santa Ana.

<sup>5</sup> HOPE Center engaged with a client bordering Brea and Yorba Linda.

## Non-Participating HOPE Center Cities: Street to Shelter/Housing Destinations

City	Bridges at Kraemer	Buena Park Navigation Center	Placentia Navigation Center
Anaheim	1	1	0
Orange	0	0	1
Yorba Linda	0	1	0
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1</b>

Clients from Anaheim, Orange, and Yorba Linda are individuals who HOPE Center previously encountered across one or more of the 8 partner cities (e.g., Fullerton, Placentia, Brea, etc.)